

FY2027 MILLAGE PRESENTATION

July 1, 2026 – June 30, 2027



Mayor Lester M. Miller





Millage Rate History

Year	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u> (Proposed)
Rate	20.331	19.901	17.901	10.723	9.9	9.575	9.575

Public Safety



	<u>FY21</u>	<u>FY26</u>	<u>FY27</u>	1-Year Change	6-Year Change
Fire	\$27,140,226.26	\$34,116,868	\$34,429,103	\$312,235	\$7,288,876.74
Sheriff	\$48,181,426.54	\$58,125,801	\$61,488,233	\$3,362,432	\$13,306,806.46
EMA	\$416,397.73	\$735,867	\$811,946	\$76,079	\$395,548.27
Code Enforcement	N/A	\$2,006,814	\$2,110,351	\$103,537	\$2,110,351
Courts	\$12,708,916	\$26,473,132	\$26,171,206	(\$301,926)	\$13,462,290
Coroner	\$546,196	\$760,804	\$770,929	\$10,125	\$224,733
Total	\$94,075,033.53	\$122,219,286	\$125,781,768	\$3,562,482	\$31,706,734.47

Budget



Information Technology

<u>FY21</u>	<u>FY26</u>	<u>FY27</u>	1-Year Change	6-Year Change
\$5,255,311	\$8,682,354	\$9,129,780	\$447,426	\$3,874,469

Recreation

<u>FY21</u>	<u>FY26</u>	<u>FY27</u>	1-Year Change	6-Year Change
\$4,659,721.08	\$7,738,280	\$8,003,989	\$265,709	\$3,344,268

Beautification

<u>FY21</u>	<u>FY26</u>	<u>FY27</u>	1-Year Change	6-Year Change
\$2,402,174.65	\$4,676,173	\$4,284,593	(\$391,580)	\$1,882,418



Proposed Millage Timeline

Date	Task
August 28, 2026 12:00 p.m.	Public Hearings
September 1, 2026 9:00 a.m.	
September 1, 2026 6:01 p.m.	
September 9, 2026 9:00 a.m.	Millage Rate Adoption
September 9, 2026 9:05 a.m.	

Releases, timeline, presentation, video of meeting, documents, and budget will be online at www.maconbibb.us/fy27budget.



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