

PROPOSED FY2027 BUDGET

July 1, 2026 – June 30, 2027



Mayor Lester M. Miller
May 19, 2026



Proposed Budget Budget History



Millage Rate

Year	Rate
FY21	20.331
FY22	19.901
FY23	17.901
FY24	10.723
FY25	9.9
FY26	9.575
FY27 (Proposed)	9.575

General Fund

	<u>FY26</u>	<u>FY27</u> (Proposed)
Budget	\$219,835,706	\$221,489,432

Property Tax Revenue

	<u>FY22</u>	<u>FY26</u>	<u>FY27</u> (Proposed)
Revenue	\$80,868,000	\$58,367,000	\$58,367,000

Salaries & Benefits

<u>FY21</u>	<u>FY26</u>	<u>FY27</u> (Proposed)	1-Year Change	6-Year Change
\$99,870,902	\$123,852,781	\$122,577,512	(\$1,275,269)	\$22,706,610

Proposed Budget Public Safety



	<u>FY21</u>	<u>FY26</u>	<u>FY27</u> (Proposed)	1-Year Change	6-Year Change
Fire	\$27,140,226.26	\$34,116,868	\$34,429,103	\$312,235	\$7,288,876.74
Sheriff	\$48,181,426.54	\$58,125,801	\$61,488,233	\$3,362,432	\$13,306,806.46
EMA	\$416,397.73	\$735,867	\$811,946	\$76,079	\$395,548.27
Code Enforcement	N/A	\$2,006,814	\$2,110,351	\$103,537	\$2,110,351
Courts	\$12,708,916	\$26,473,132	\$26,171,206	(\$301,926)	\$13,462,290
Coroner	\$546,196	\$760,804	\$770,929	\$10,125	\$224,733
Total	\$94,075,033.53	\$122,219,286	\$125,781,768	\$3,562,482	\$31,706,734.47

Proposed Budget



Information Technology

<u>FY21</u>	<u>FY26</u>	<u>FY27</u> (Proposed)	1-Year Change	6-Year Change
\$5,255,311	\$8,682,354	\$9,129,780	\$447,426	\$3,874,469

Recreation

<u>FY21</u>	<u>FY26</u>	<u>FY27</u> (Proposed)	1-Year Change	6-Year Change
\$4,659,721.08	\$7,738,280	\$8,003,989	\$265,709	\$3,344,268

Beautification

<u>FY21</u>	<u>FY26</u>	<u>FY27</u> (Proposed)	1-Year Change	6-Year Change
\$2,402,174.65	\$4,676,173	\$4,284,593	(\$391,580)	\$1,882,418



Challenges



Proposed Budget Timeline

Date	Task
May 19, 2026 5:00 p.m.	Proposed FY27 Budget presented.
June 2, 2026 5:30 p.m.	Public Hearing

Releases, timeline, presentation, video of meeting, and budget will be online at www.maconbibb.us/proposedfy27budget.





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