

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The overall goal of the Macon-Bibb County Consolidated Government (MBC) is to develop a viable urban community through the provision of decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income individuals. MBC will continue to leverage both public and private resources in the implementation of the above goal. MBC intends to achieve the following objectives during PY24 related to creating a suitable living environment, providing decent housing for its citizens, and enhancing economic opportunities within its jurisdiction.

### 2. Summary of the objectives and outcomes identified in the Plan

#### Category 1: Create a Suitable Living Environment

**Objective:** Assist in the stabilization of deteriorating neighborhoods

**Outcome:** (Sustainability) Construct or repair 1 park and/or recreational facility, senior, handicapped, youth or neighborhood center, shelter for the homeless or childcare center, or infrastructure improvements on streets, sidewalks, and water, sewer, flood, and drainage systems. (Public Facilities, Acquisitions & Infrastructure)

**Objective:** Increase services for youth and elderly low- and moderate-income individuals with special needs.

**Outcome:** (Affordability) Provide mentoring and life-skills training for 107 children in low-moderate income homes, provide 130 car seats for children in low-moderate-income families.

**Outcome:** (Accessibility) Provide services to 125 victims of domestic violence, provide counseling services to 150 low to moderate income families.

#### Category 2: Provide Decent Housing

**Objective:** Increase the number of affordable housing units (homeowner & rental opportunities)

**Outcome:** (Affordability) Developers and/or nonprofits build or rehab three (3) units of housing for sale or rent to low- and moderate-income individuals. (Dev Projects, CHDO)

**Outcome:** (Accessibility) Provide housing counseling assistance to approximately 137 low- and moderate-income individuals.

**Objective:** Homeowner rehabilitation assistance for low- and moderate-income individuals

**Outcome:** (Affordability) Provide 181 minor home repairs to low- and moderate-income elderly and/disabled homeowners through various nonprofits (RM). Provide 30 minor home repairs to low- and moderate-income homeowners through ECDD programs (i.e., roofing, etc.)

### **Category 3: Enhance Economic Opportunity**

**Objective:** Improve the economic health of the community and/or individuals

**Outcome:** (Affordability) Provide financial assistance to a local small business that qualifies as a micro-enterprise. (SBDAP)

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

As it pertains to both creating a suitable living environment with decent housing, there has been a remarkable success with obtaining the high priority neighborhood stabilization/revitalization goal through the provision of safe, decent, and affordable housing has been achieved. Today's current real estate market is still creating a challenge, for those interested in first time homeownership. However, as we receive inquiries, we continue to refer prospective buyers to our housing partners. Through this partnership, MBC helps low-to moderate-income individuals who are unable to obtain a loan for various reasons without assistance, move into homeownership. We continue to offer assistance to low-income individuals, with a partial grant and partial loan program. The interest rate for the Home Purchase Program (HPP) and the Home Improvement Program (HIP) was changed to 2% in PY08 to assist more low-and moderate-income individuals become homeowners and enable current homeowners to make necessary repairs to avoid a further decline in the local housing stock. A roofing program established in 2013 to help homeowners that may not be able to qualify for a loan for home improvements still exists and remains beneficial to many qualifying citizens. The following lists the projected PY24 goals and their respective previous goals and actual accomplishments to date.

Home Repair (via the ECDD Home Improvement Program (HIP) & Subrecipients) 211/104/70; Domestic Abuse Assistance (Crisis Line & Safe House (CLSH) 125/103/262; New Construction (Developer Projects) 2/3/3; New Construction CHDO (CR) 1/1/1.

Note: Three (3) single- family homeownership new construction units (HOME projects) were proposed by Macon Area Habitat for Humanity (MAHFH) and completed prior to the projected deadline of June 30, 2024, are 4232 Worsham, 4282 Worsham, 564 Carmen Place. All three residences have new owners. The one single family three-bedroom, two-bathroom rental rehab unit located at 1320 Duncan Ave was proposed and completed via partnership with Neighborhood Works, a CHDO. Both projects will yield program income in PY24.

The two new construction projects that were scheduled to break ground prior to June 30, 2023, were on schedule with a commence date of June 29, 2023. These projects are located at 4152 Marion Ave and 4244 Dorothy Ave respectively. Both are single-family homeownership units facilitated by subrecipient MAHFH.

Phase II of the Tiny Cottages Project, 5-single-family rental permanent supportive housing units for the developmentally disabled, located at 723 Norris Street/911 Cowan Street are underway.

Homeless Assistance (Rapid Rehousing (RR) 0/36/41; Homeless Prevention (HP) 0/1439/311; Home Ownership (Home First)137/69/128; Homeless Assistance (EOC Transportation)–CDBG 0/17/22; Infrastructure/Public Facilities 0/2/2; Health Services (EOC Dental) 0/15/0; Youth Development (Mentors, BBBS, Mother’s Nest) 107/144/65; Miscellaneous-(FCC, FAM) 280/339/0; Economic Development 1/1/2; Acquisitions 0/1/0.

The effects of Covid-19 have disabled many worldwide and our country has suffered tremendously. To date, in the U.S. more than 111,820,082 Covid-19 cases have been reported with 1,219,487 reported deaths. The pandemic has continued to greatly increase the percentage of unemployed workers which has contributed to a shortfall in our projected goals for PY24 as well. Even with a reported 67.3% of the population vaccinated with at least one dose of the inoculation and 56.4% of the population fully vaccinated against the virus, the state of Georgia ranks 8<sup>th</sup> out of 10 states with the lowest fully vaccinated rates in the country, according to the Center for Disease Control (CDC.) Yet some service providers are continuing an uprising from the stringent health restrictions imposed by government and common sense in 2020.

There are still some who have continued to limit their exposure to and contact with outsiders. In addition to the lingering effects and side-effects being caused by Covid-19, citizens generally have reduced the scope of repair work on their homes because they themselves are in and out of medical facilities or just to allow their reduced budgets to cover primary medical costs. We are still faced with the challenge of having more homes that need repairs beyond the scope of what this program can provide as well as many microenterprises suffering from the lack of qualified or even interested workers.

Our current loan interest rate remains at 2% and we have implemented a plan that reduces the repayable amount borrowed. Fifty percent of the contractor’s fee is categorized as a forgivable grant (non-repayable when conditions are met) to make the program more appealing to potential participating residents. As COVID-19 restrictions are lifted and the economy changes, we are hopeful

that more citizens may be seeking assistance and will be eligible for loan funds, along with people becoming more interested in seeking a job opportunity at our local businesses.

Our economic development assistance has been achieved through the Small Business Marketing Grant Program the past few years. COVID-19 allocations are still being utilized to assist existing businesses that need the support to sustain their operations, pay overhead and pay employees. Entitlement funding earmarked for this category has been readily available to assist brick and mortar business owners in sustaining their businesses, paying overhead expenses, and meeting payroll.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The MBC Citizen Participation Plan ensures that the public receives timely information regarding programs administered by the Economic and Community Development Department (ECDD) using CDBG, HOME Investment Partnership funds and HESG/ESG funds. The PY24 Action Plan is scheduled to be posted on the MBC website in English and Spanish for a 30-day public comment period on Friday, May 24, 2024. The ECDD will provide a hard copy at the ECDD office located at 688 Walnut Street, Suite 101, Macon, Georgia as well as the Middle Georgia Regional Public Library located at 1180 Washington Street, Macon, Georgia. The ECDD has scheduled advertisement of the plan for May 24th and June 2nd in *The Telegraph*, the largest newspaper of general circulation in the Macon area. The Plan is also scheduled to be advertised in English and Spanish in the *Macon Black Pages*, a minority-owned publication on May 31, 2024, June 12, 2024, and June 20, 2024. All advertisements will note that copies of the Plan are available for public viewing in the ECDD office and the library. Additionally, public hearings are slated for May 31, 2024, and June 5, 2024.

#### **5. Summary of public comments**

No comments were received from the public notices.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

No comments were received that were deemed to be unacceptable.

#### **7. Summary**

Paragraphs 1-5 are the summary.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MACON-BIBB COUNTY	Economic and Community Development Department
HOME Administrator	MACON-BIBB COUNTY	Economic and Community Development Department
HESG/ESG Administrator	MACON-BIBB COUNTY	Economic and Community Development Department

Table 1 – Responsible Agencies

### Narrative (optional)

ECDD administers the CDBG, HOME and HESG/ESG program allocations for MBC. In addition, ECDD serves as a focal point for the local government’s community revitalization initiatives. ECDD is responsible for the preparation of the consolidated plan for MBC.

### Consolidated Plan Public Contact Information

Wanzina Jackson, Director, Macon Bibb ECDD, 688 Walnut St, Ste 101, Macon, GA 31201; Phone (478) 751-7190; email: [wjackson@maconbibb.us](mailto:wjackson@maconbibb.us)

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

It has been determined that the most feasible method to develop the current Action Plan is to refer to the information sources considered while preparing the latest Consolidated Plan which were various agencies providing housing and social services as well as surveying local citizens. As a part of the process, ECDD staff will post ads in the primary local newspaper, a locally published community publication, and on the Macon-Bibb County organization's website, and will host virtual community and agency meetings, for the public; one proposed in person or virtual meeting on May 31, 2024, and another proposed via a virtual platform or in person, on June 5, 2024, to gather and obtain pertinent documentation.

These public meetings are held to solicit valuable feedback that can be used in conjunction with opinions grafted from community surveys conducted by area agencies and the county's Planning and Zoning Authority.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I))**

MBC coordinates all service deliveries with the specific providers that have been contracted to perform the job. This coordination includes consultations and meetings prior to the time of selection, includes monitoring and meetings throughout the delivery phase and a final review of services when the contract is completed. If a provider is selected for another year, the past performance is reviewed for possible ways to improve the service or reach a wider target audience. This review and evaluation process is expected to continue for the foreseeable future.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

MBC plans to use Hearth Emergency Solutions Grant (HESG) and Community Development Block Grant (CDBG) funds to financially assist agencies who provide housing and homelessness prevention services to the homeless. Some of the agencies that we currently work with or have worked with in the past to assist the homeless include Macon Bibb Economic Opportunity Council, Inc. (MBEOC) Loaves and Fishes, Georgia Behavioral Health System (GBHS) also referred to as River Edge, DePaul USA, Family Advancement Ministries (FAM), The Brookdale Resource Center and The Salvation Army (SAL.) These agencies offer day services, and in some cases, provide assistance to obtain permanent housing with the intent to enable the individual to become a more independent and productive citizen by moving into housing within a community. Representatives will serve with the Homeless Coalition to ensure that

information is being shared with those agencies who service the homeless community, as well as to identify other needs of the homeless community that this office can provide by funding the agencies.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.**

MBC is a member of the Macon Coalition to End Homelessness and collaborates with the various homeless agencies to provide homeless services. MBC also collaborates with the Continuum of Care for ESG training and HMIS technical assistance for housing services. Since PY15, MBC has received an HESG grant directly from HUD. Prior to PY15, ESG allocations were made by the Georgia Department of Community Affairs (DCA) directly to local agencies. Local agencies, housing authorities, and nonprofits (secular and faith-based) can apply for funding in support of rapid rehousing and homelessness prevention for homeless persons as defined by HUD. Funding will be allocated based on types of services offered and the quantity of persons assisted. MBC will fund the rapid rehousing and homelessness prevention programs.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	<b>MACON BIBB COUNTY LAND BANK AUTHORITY (LBA)</b>
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Property purchases/acquisitions
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	LBA was consulted in potential property acquisition(s) opportunities. As our partnership continues, ECDD anticipates ongoing economical real property acquisition opportunities in the near and distant future.
2	<b>Agency/Group/Organization</b>	<b>MACON HOUSING AUTHORITY (MHA)</b>
	<b>Agency/Group/Organization Type</b>	Housing Public Housing Assistance (PHA) Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The MHA is vital in providing affordable living in the community and MBC will continue to consult with them in this endeavor.
3	<b>Agency/Group/Organization</b>	<a href="#">HomeFirst</a>
	<b>Agency/Group/Organization Type</b>	Services - Housing Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing counseling and fair housing services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	As a CDBG recipient, this agency accepts all calls of suspected housing discrimination. More positively, the agency offers full day classes to many of our community members to educate them on the current home purchasing plans and requirements. ECDD conducts monitoring site visits, and reviews reports of citizens served.
4	<b>Agency/Group/Organization</b>	<a href="#">Macon-Bibb County Planning and Zoning Department (MBCP&amp;Z)</a>
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Citizen Participation Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	MBCECDD refers to the MBC Planning and Zoning Department's published MBC Comprehensive Plan for proven statistical results.
5	<b>Agency/Group/Organization</b>	<a href="#">Macon-Bibb County Urban Development Authority (UDA)</a>
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency is considered in most of the planning processes revolving around the economic growth of the MBC area as UDA is a catalyst to the historical preservation and commercial and residential growth and sustainability of the Middle Georgia area.



6	<b>Agency/Group/Organization</b>	<b>Georgia Department of Community Affairs (DCA)</b>
	<b>Agency/Group/Organization Type</b>	Services - Housing Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Continuum of Care
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultations include but are not limited to homelessness and the reduction thereof, teamwork regarding continuum of care agencies and workflow. MBC continues to rely on the Department of Community Affairs to abreast this office with the ongoing changes in the communities.
7	<b>Agency/Group/Organization</b>	<b>Rebuilding Macon</b>
	<b>Agency/Group/Organization Type</b>	Housing Services – Minor Home Repair Services-Children Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing rehab services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency provides necessary home repairs of homeowners who may not qualify for the MBC Minor Home Improvement/Repair Loan. We anticipate as in the past, many homeowners receiving repairs to prevent dilapidation and condemnation, completed free of charge and thus affording them the opportunity to stay in their homes.
8	<b>Agency/Group/Organization</b>	<b>MACON-BIBB EOC, INC. (MBCEOC)</b>
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless/Homelessness Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Macon-Bibb Economic & Opportunity Council serves as an intake and assessment center for the MBC. We anticipate that this organization will continue to serve in this capacity.
9	<b>Agency/Group/Organization</b>	<b>Middle Georgia Regional Commission (MGRC)</b>
	<b>Agency/Group/Organization Type</b>	Services-Employment Service-Fair Housing Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	ECDD participated in a stakeholder roundtable group discussion reviewing regional goals and priorities, needs and opportunities and separate listening session. Gainful knowledge of forecasted growth in the area and anticipated continued updated information pertaining to the same as well as transportation, fair housing and the work force industry were a few of the outcomes.
10	<b>Agency/Group/Organization</b>	<b>The Brookdale Resource Center (Brookdale)</b>
	<b>Agency/Group/Organization Type</b>	Services-Homelessness/Temporary Emergency Shelter
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronic homelessness Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency is also an ESG recipient, and we can anticipate that they will continue to offer day and overnight shelter, warm meals and personal hygiene items to the homeless population at large in an effort to promote general health and wellness.
11	<b>Agency/Group/Organization</b>	<b>CRISIS LINE &amp; SAFE HOUSE OF CENTRAL GEORGIA, INC. (CLSH)</b>
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Domestic Violence Awareness

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency is also a CDBG recipient and is expected to continue to provide a safe haven for abuses females and effected children from domestic abuse. This shelter eliminates those victims from homelessness. ECDD expects that those who must reside at the sheltered places receive education and assistance and counseling to avoid ending up in a helpless/hopeless/homeless situation again.
12	<b>Agency/Group/Organization</b>	<b>Family Advancement Ministries (FAM)</b>
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Homeless Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Infant and Child Welfare
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency is anticipated to continue to assist families with children to maintain their places of residence in an effort to reduce homelessness. We also anticipate continued education of the mothers with children along with assistance in job interview preparedness and transportation vouchers.
13	<b>Agency/Group/Organization</b>	<b>FAMILY COUNSELING CENTER OF CENTRAL GEORGIA, INC. (FCC)</b>
	<b>Agency/Group/Organization Type</b>	Services-Education-Mental Health
	<b>What section of the Plan was addressed by Consultation?</b>	Family Counseling and Individual Mental Health Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The outcome of this agency which is also a CDBG recipient is greatly anticipated as this agency provides mental health counseling to families. During this post pandemic era, there are some post-traumatic stress issues that have become even more prevalent amongst those who have stable housing as well as those who suffer homelessness. This agency makes a vital impact on the community in offering the tools the homeless need to better their situation and those who reside in a dwelling to remain there.

14	<b>Agency/Group/Organization</b>	<b>MENTORS PROJECT OF BIBB COUNTY, INC.</b>
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Child Welfare / Mentorship
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	It is anticipated that this agency, also a CDBG recipient, will continue to embrace the youth of the community and foster a sense of belonging and encourage pride and confidence in an effort to prevent mental anguish and unpopular choices of friends and associates. This agency will continue to build good character, encourage leadership and instill genuine work ethics and develop law abiding citizens in hopes of proportionately reducing homelessness.

**Identify any Agency Types not consulted and provide rationale for not consulting.**

All agencies and organizations with a similar or supportive mission were consulted during the preparation of the Consolidated Plan.

**Other local/regional/state/federal planning efforts considered when preparing the Plan.**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	GA DCA	Homeless assistance goal includes assistance to homeless population and prevention of homelessness that is also funded by HESG funds.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
On the Table Macon Community Survey	Knight Foundation and the Community Foundation of Central Georgia	On October 30, 2019, the Knight Foundation held a community forum in Macon, Georgia to gather input from citizens regarding their concerns and desires for future development and enhancement of Macon-Bibb County. Approximately 873 adults completed the post-forum survey detailing their opinions about problems facing the county. The top two concerns are crime/public safety and poverty/economic security. Job training was noted by all racial groups as the key to the future betterment of the county. On The Table Macon resumed in 2023 with 600 tables available for adult citizens to discuss topics ranging from arts and culture to economic development to relations to mental health and more.
The MBC 2040 Comprehensive Plan	Macon Housing Authority	Miscellaneous public service goal includes counseling for public housing residents.

<p>Macon- Bibb Strategic Plan</p>	<p>Macon-Bibb County</p>	<p>Goals of ECDD must support those enumerated in MBC mission statement. Priority areas follow: The MBC Commission undertook a year-long Strategic Planning review process in order to focus the Commission's work and continue to build the new consolidated government. The Commission selected new Mission and Vision Statements, identified five strategic priority areas, and selected strategic projects for the new government. This process helped develop the fiscal year budget by prioritizing what is most important to the Commission and community. With a Strategic Plan approved by the Commission, meetings were held with departments to determine how to bring the projects to completion and to develop the budget. Vision: Macon-Bibb County will be the center of development, culture, and opportunity, remembering our past while inspiring hope and pride for our future. Mission: Macon-Bibb County provides the essential infrastructure, services, and programs, creating a vibrant economic and cultural climate, enabling individuals, families, and businesses to prosper. Forward Together Strategic Priorities: Economic and Community Development - Our highest priority is to create a robust economy and strong communities. We will focus on retaining our current business and industry and creating opportunities for new economic development while addressing poverty and supporting and encouraging quality education and workforce development. Safe Neighborhoods and Safe Communities - Safe neighborhoods are the foundation of great communities. We will focus our efforts on providing for public safety, citizen education and engagement and crime prevention, all in an effort to create safe and enduring communities. Effective Government and Governance - Our City Commission and staff will work to improve public perception of the governance and government process and apply fair and equitable taxation principles and employee compensation and utilize best management practices to execute Commission policy towards completing SPLOST and all other projects successfully and in a timely manner. Our most valuable asset is our employees, and we will commit to their training and</p>
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Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
		<p>development, recognizing their good works and retaining those assets. Infrastructure Improvement - To achieve the community we desire we will focus on and develop stormwater, water and wastewater infrastructures and an integrated transportation system of rails, trails, roads, and runways to become the logistics hub of Georgia. Quality of Life - We will support, encourage, and promote good-living in Macon-Bibb County with the arts and cultural events, tourism improvements, social and night life opportunities and a community-wide system of passive and active recreation.</p>

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

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## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting.**

The MBC Participation Plan ensures that the public receives timely information regarding programs administered by ECDD using CDBG, HOME and HESG Investment Partnership funds. ECDD will distribute information using the following methods:

For CDBG, HOME, HESG:

- Neighborhood meetings and Public Hearings
- Presentation to the Macon Coalition to End Homelessness
- Posting information on the MBC website
- Public notices in local publications
- Oral or written comments

MBC conducts all aspects of the citizen participation process in an open manner and encourages the participation of low- and moderate-income persons. ECDD announces the location and time of all public hearings by advertising on the official MBC website, in the Macon Telegraph, in the Macon Black Pages (eblasts) and at least one local minority paper when possible. ECDD will also announce public hearings through neighborhood groups and local cable access channels.

ECDD will hold at least one public hearing prior to the start of the program year and announce both the public hearing and a summary of projects and priorities in local newspapers. Periodically, ECDD will sponsor neighborhood meetings to discuss projects and priorities and/or attend and provide informational displays for public viewing at community public service events throughout the city.

MBC will provide a translator for non-English speaking individuals as well as provide accommodations for disabled individuals when notified in advance. The contact information to request special accommodations to attend a public meeting is provided in the public notice.

Citizens may submit their views via the following methods:

- Directly to program staff
- To recognized neighborhood organizations
- To County Commissioners
- At neighborhood and other meetings scheduled by MBC or ECDD
- Public hearings
- By email



## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted broad community	Minimal response/attendance	No comments were received.	N/A	
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish	N/A	No comments were received.	N/A	
3	Newspaper Ad	Non-targeted/broad community	N/A	No comments received.	N/A	
4	Internet Outreach	Non-targeted/broad community	N/A	No comments received.	N/A	<a href="http://www.maconbibb.us">www.maconbibb.us</a> economic & community-development
5	Public Meeting	Non-targeted/broad community	Nominal response/attendance	No comments received.	N/A	

**Table 4 – Citizen Participation Outreach**

## AP-15 Expected Resources – 91.220(c)(1,2)

### Introduction

In addition to the resources listed below, existing account balances will continue to be used for all program-eligible activities and expenses. These accounts include program income and revolving loan funds. If a substantial change occurs in the budget during the budgeting process, or there is deletion of projects and/or a decrease or increase of funding by more than 20%, an additional comment period will be required.

The following administrative amounts **totaling 1,061,317.00** are included in AP-15 but are not reflected in AP-20 because administrative funds have no goal or Goal Outcome Indicator.

CDBG 20% admin cap: \$402,959.00

CDBG Housing/Redevelopment Admin: \$553,141.00

HOME 10% admin cap: \$93,186.00

HESG 7.5% admin cap: \$12,031

Total funds reflected in AP-15: \$3,138,147.00

Total funds reflected in AP-20: \$2,076,830.00

Plus, total admin funds: \$1,061,317.00

AP-15 and AP-20 totals match: \$3,138,147.00

CDBG Public Service Cap is \$276,381.75

PY24 Public Service Projects total - \$273,798.00

## Anticipated Resources

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<b>Program</b>	<b>CDBG</b>
<b>Source of Funds</b>	<b>Public /Federal</b>
<b>Uses of Funds</b>	<b>Acquisition, Admin and Planning Economic Development Housing Public Improvements Public Services</b>
<b>Expected Amount Available</b>	
<b>Annual Allocation</b>	<b>\$1,842,545.00</b>
<b>Program Income</b>	<b>\$85,000.00</b>
<b>Prior Year Resources</b>	<b>-0-</b>
<b>Total</b>	<b>1,927,545.00</b>
<b>Expected Amount Available Remainder of Con Plan</b>	<b>\$</b>
<b>Narrative Description: Program income is actually revolving loan funds (\$85,000) plus General Funds amount \$17,450 to equal (\$1,944,995.00)</b>	
<b>Program</b>	<b>HOME</b>
<b>Source of Funds</b>	<b>Public /Federal</b>
<b>Uses of Funds</b>	<b>Acquisition, Homebuyer Assistance Homeowner Rehab Multifamily Rental New Construction Multifamily Rental Rehab New Construction for Ownership TBRA</b>
<b>Expected Amount Available</b>	
<b>Annual Allocation</b>	<b>\$806,868.00</b>
<b>Program Income</b>	<b>\$125,000.00</b>
<b>Prior Year Resources</b>	<b>-0-</b>

<b>Total</b>	<b>931,868.00</b>
<b>Expected Amount Available Remainder of Con Plan</b>	<b>\$</b>
<b>Narrative Description: Total does not include local MATCH of \$100,858.00 which would bring final total to \$1,032,726.00</b>	
<b>Program</b>	<b>ESG</b>
<b>Source of Funds</b>	<b>Public /Federal</b>
<b>Uses of Funds</b>	<b>Conversion and rehab for transitional housing Financial assistance Overnight Shelter Rapid Rehousing (rental assistance) Rental Assistance Services Transitional Housing Emergency Shelter Street Outreach</b>
<b>Expected Amount Available</b>	
<b>Annual Allocation</b>	<b>\$160,426.00</b>
<b>Program Income</b>	<b>\$-0-</b>
<b>Prior Year Resources</b>	<b>-0-</b>
<b>Total</b>	<b>\$160,426.00</b>
<b>Expected Amount Available Remainder of Con Plan</b>	
<b>Narrative Description: Annual allocation awarded is the total amount available.</b>	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.**

MBC will commit \$100,858.00 in local funds for acquisition, demolition or new construction of some properties that could be targeted for development with HOME funds. This funding will be applied toward our HOME match requirements.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

Not applicable at this time.

**Discussion**

Not applicable at this time.

DRAFT

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair (HIP & Subs)	2020	2024	Affordable Housing		Rehabilitation of existing homeowner units (CDBG)	CDBG: \$652,187	Homeowner Housing Rehabilitated: 211 Household Housing Unit
2	Domestic Violence (Crisis Line)	2020	2024	Non-Homeless Special Needs		Assistance to victims of domestic violence	CDBG: \$49,887	Public service activities other than Low/Moderate Income Housing Benefit: 16 Persons Assisted
3	Developer Projects (New Construction)	2020	2024	Affordable Housing		New Construction (rental units) New Construction (HOME)	HOME: \$718,510	Rental units constructed: 1 Household Housing Unit Homeowner Housing Added: 1 Household Housing Unit
4	CHDO Reserve (New Construction-CR)	2020	2024	Affordable Housing		New Construction (HOME)	HOME: \$121,030	Homeowner Housing Added: 1 Household Housing Unit
5	Homeless Assistance (Rapid Rehousing)	2020	2024	Homeless		Rapid Re-Housing (HESG)	ESG: \$10,000	Tenant-based rental assistance / Rapid Rehousing: 1 Household Assisted
6	Homelessness Prevention (HESG)	2020	2024	Homeless		Homelessness Prevention - HESG	ESG: \$60,000	Homelessness Prevention: 1 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Home Ownership (HomeFirst)	2020	2024	Affordable Housing  Housing Counseling	County Wide	Home ownership Housing Counseling Services	CDBG: \$100,000  CDBG: \$84,700	Public service activities other than Low/Moderate Income Housing Benefit: 137 Persons Assisted
8	Homeless Assistance	2020	2024	Homeless	County Wide	Homelessness Outreach and Prevention	HESG: \$48,395  HESG:\$30,000	Public service activities other than LMI Housing Benefit: 0 Persons Assisted
9	Infrastructure Acquisition Public Facility	2020	2024	Non-Housing Community Development		Infrastructure Public Facilities and Improvements	CDBG: \$42,910	Other  Benefit: 1
10	Health Services	2020	2024	Homeless	County Wide	Homelessness Outreach and Prevention	CDBG: \$ -0-	Public service activities other than LMI Housing Benefit: Persons Assisted
11	Youth Development	2020	2024	Non-Homeless Special Needs	County Wide	Youth Services Miscellaneous Public Service	CDBG: \$85,871	Public service activities other than Low/Moderate Income Housing Benefit: 107 Persons Assisted
12	Public Service Miscellaneous	2020	2024	Non-Homeless Special Needs	County Wide	Miscellaneous Public Services	CDBG: \$53,340	Public service activities other than Low/Moderate Income Housing Benefit: 280 Persons Assisted
13	Economic Development	2020	2024	Other  Economic Development	County Wide	Economic Development	CDBG: \$20,000	Assist Businesses  Benefit: 1 Business Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Public Facilities and Improvements	2020	2024	Non-Housing Community Development	County Wide	Public Facilities	CDBG: \$42,910.00	Other (already included) Benefit: 1
15	Acquisition	2020	2024	Affordable Housing	County Wide	Production of new homeowner unit	CDBG: \$ -0-	Other Benefit: 0

**Table 6 – Goals Summary**

### Goal Descriptions

1	<b>Goal Name</b>	Home Repair (HIP & Subs-Roofing and Rebuilding Macon)
	<b>Goal Description</b>	CDBG funds will be used to provide home improvement loans to eligible low-moderate income families within the jurisdiction. CDBG funds will also be used to provide grants to low-income elderly homeowners for emergency and minor home repairs and to cover administrative costs and supplies for minor home repairs through a volunteer program. Funding will be provided to cover building materials and supplies for minor repairs performed by volunteer youth groups.
2	<b>Goal Name</b>	Domestic Violence Victim Assistance (Crisis Line and Safe House)
	<b>Goal Description</b>	CDBG funding will be used to provide comprehensive services to victims of domestic abuse.
3	<b>Goal Name</b>	New Construction (Dev Projects)
	<b>Goal Description</b>	HOME funds will be used to newly construct or rehab rental housing for low and moderate income individuals.
4	<b>Goal Name</b>	New Construction (CHDO-R)
	<b>Goal Description</b>	With the assistance of a designated CHDO agency, single-family homes will be constructed over the course of this 5-year plan.
5	<b>Goal Name</b>	Homeless Assistance
	<b>Goal Description</b>	HESG funds will be used for rapid re-housing of homeless individuals and families, and outreach services to homeless and at-risk individuals.
6	<b>Goal Name</b>	Homelessness Prevention (HESG)
	<b>Goal Description</b>	HESG funds will be used for homelessness preventive measures which will be carried out by subrecipient organizations.

7	<b>Goal Name</b>	Home Ownership/Housing Services (Home First)
	<b>Goal Description</b>	CDBG funds will be used to provide financial and home-ownership counseling to low- and moderate-income families and potential homebuyers. HOME funds will be available for home-purchase loans to eligible low- and moderate-income families.
8	<b>Goal Name</b>	Homeless Assistance
	<b>Goal Description</b>	CDBG funding will be used to provide homeless prevention and outreach services to homeless and at-risk individuals.
9	<b>Goal Name</b>	Infrastructure
	<b>Goal Description</b>	CDBG funding will be used to repair or construct necessary sidewalks, flood drains, sewers or street improvements designed to improve the quality of living in LMI neighborhoods. Public facilities and improvement projects are included in this strategic plan goal where the CDBG funds will be used to construct or repair parks and recreational facilities, senior, handicapped, youth, or neighborhood centers, shelters for the homeless, and childcare centers.
10	<b>Goal Name</b>	Health Services (Outreach and Emergency Shelter)
	<b>Goal Description</b>	CDBG funds will be used to provide basic dental care to homeless or at-risk individuals.
11	<b>Goal Name</b>	Youth Development
	<b>Goal Description</b>	CDBG funds will be used for the salary of case management as they provide at risk middle and high school students with positive adult role models. Funds will also be used for youth development programs.
12	<b>Goal Name</b>	Miscellaneous Public Service
	<b>Goal Description</b>	CDBG funds will target LMI families with services and products such as total family counselling and car seats for children. These funds will also be used to provide public transportation assistance, such as bus passes to LMI persons.
13	<b>Goal Name</b>	Economic Development
	<b>Goal Description</b>	CDBG funds will be used to provide financial assistance to for-profit businesses through marketing grants designed to increase their customer base.

14	<b>Goal Name</b>	Public Facilities and Improvements
	<b>Goal Description</b>	CDBG fund will be used to construct or repair parks and recreational facilities, senior handicapped youth, or neighborhood centers, shelters for the homeless, and childcare centers.
15	<b>Goal Name</b>	Acquisition
	<b>Goal Description</b>	CDBG funds will be used to acquire any necessary property for the production of LMI housing for eligible families.

**Table 7 – Goals Description**

## AP-35 Projects – 91.220(d)

### Introduction

The following projects encompass activities which will allow MBC to accomplish the goal and objectives outlined in the PY20-PY24 Consolidated Plan and the PY24 Annual Action Plan.

### Projects

#	Project Name
1	CDBG Administration
2	Housing Redevelopment Admin
3	Homeownership/Housing Services
4	Public Services
5	Home Improvement Program
6	Infrastructure/Public Facilities/Improvements
7	CDBG Payments
8	Economic Development
9	HOME Administration
10	HOME Developer Projects
11	CHDO Development Activities
12	HESG/ESG (PY24) (FY25)
13	Homeless Assistance/Outreach/Shelter

**Table 8 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.**

Allocations were based on the order of priority for established goals, past completion costs, and a final review/revision by the governing body of MBC. No obstacles to addressing underserved needs were noted.

**AP-38 Project Summary**

**Project Summary Information**

<b>1</b>	<b>Project Name</b>	CDBG Administration
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	Home Repair (HIP & Subs) Domestic Violence (Crisis Line) Home Ownership (Home First) Infrastructure Health Services (EOC Dental) Youth Development (Mentors, BSA) Miscellaneous Public Service (FCC, FAM) Economic Development
	<b>Needs Addressed</b>	Rehabilitation of existing homeowner units (CDBG) Assistance to victims of domestic violence Home ownership (CDBG) Homeless Assistance (CDBG) Infrastructure Health Services Youth Services Miscellaneous Public Service Economic Development Public Facilities and Improvements
	<b>Funding</b>	CDBG: \$402,959
	<b>Description</b>	CDBG administrative funds used for the operation of the program.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable. This project has a matrix code of 21a.

	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	N/A
<b>2</b>	<b>Project Name</b>	Housing Redevelopment Admin
	<b>Target Area</b>	
	<b>Goals Supported</b>	Home Repair (HIP & Subs) New Construction (Dev Projects) New Construction (CR)
	<b>Needs Addressed</b>	Rehabilitation of existing homeowner units (CDBG) New Construction (rental units) New Construction (HOME) Home ownership (CDBG)
	<b>Funding</b>	CDBG: \$553,141
	<b>Description</b>	Funds used to run the housing-related activities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We anticipate families will benefit from the proposed activities.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Administrative costs for projects.
<b>3</b>	<b>Project Name</b>	Homeownership/Housing Services (Subs)
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	Home Repair (HIP & Subs)
	<b>Needs Addressed</b>	Rehabilitation of existing homeowner units (CDBG)
	<b>Funding</b>	CDBG: \$652,187
	<b>Description</b>	Subrecipient organizations that provide housing services to low-moderate income clients.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We anticipate that 137 LMI households will benefit from these proposed activities.
	<b>Location Description</b>	N/A

	<b>Planned Activities</b>	Minor home repair.
<b>4</b>	<b>Project Name</b>	Public Services (Subs/Misc)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Youth Development (Mentors) Miscellaneous Public Service (FCC, FAM)
	<b>Needs Addressed</b>	Youth Services Miscellaneous Public Service
	<b>Funding</b>	CDBG: \$273,798
	<b>Description</b>	Subrecipients that provide public services to clients.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We anticipate 540 LMI families will benefit from the proposed activities under this project.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Public services that will assist 211 qualified citizens.
<b>5</b>	<b>Project Name</b>	Home Improvement Program (HIP)
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	Home Repair (HIP & Subs)
	<b>Needs Addressed</b>	Rehabilitation of existing homeowner units (CDBG)
	<b>Funding</b>	CDBG: \$201,000
	<b>Description</b>	Minor home improvement loans, and roof repair grants.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We anticipate LMI families will benefit from the proposed activities.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	To assist current qualifying homeowners with minor home repairs to include roofing and painting.
<b>6</b>	<b>Project Name</b>	Infrastructure/Public Facilities/Improvements
	<b>Target Area</b>	County Wide

	<b>Goals Supported</b>	Infrastructure
	<b>Needs Addressed</b>	Infrastructure Public Facilities and Improvements
	<b>Funding</b>	CDBG: \$42,910
	<b>Description</b>	New construction and repairs to public infrastructure. These will be LMA activities so the beneficiaries will be the total number of people living in the area that have been designated as a low-moderate income neighborhood.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	These will be LMA activities so the beneficiaries will be the total number of people living in the area that has been designated as a low-moderate income neighborhood.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Neighborhood repairs.
<b>7</b>	<b>Project Name</b>	CDBG Payments
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	
	<b>Description</b>	Incoming program income and revolving loan fund will be applied toward this project/activity
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	N/A
<b>8</b>	<b>Project Name</b>	Economic Development
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	Economic Development

	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Small business loans, facade improvement loans, and business marketing grants for advertisements by microenterprises.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Entire jurisdiction where small businesses of brick and mortar or microenterprises are located.
	<b>Planned Activities</b>	To offer assistance to (a)small business(es) or (a) micro enterprise(s) that will assist with job retention or sustainability.
<b>9</b>	<b>Project Name</b>	HOME Administration
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	New Construction (Dev Projects) New Construction (CR)
	<b>Needs Addressed</b>	New Construction (HOME)
	<b>Funding</b>	HOME: \$93,186
	<b>Description</b>	Funds that are used for the operation of the HOME grant.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This is an admin activity.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	N/A
<b>10</b>	<b>Project Name</b>	HOME Developer Projects
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	New Construction (Dev Projects)
	<b>Needs Addressed</b>	New Construction (HOME)
	<b>Funding</b>	HOME: \$718,510



	<b>Description</b>	Construction related projects and activities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We anticipated LMI families to benefit from this project.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	N/A
<b>11</b>	<b>Project Name</b>	CHDO Development Activities
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	New Construction (CR)
	<b>Needs Addressed</b>	New Construction (HOME)
	<b>Funding</b>	HOME: \$121,030
	<b>Description</b>	Construction-related projects and activities
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We anticipate one LMI family will benefit from this proposed project.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	N/A
<b>12</b>	<b>Project Name</b>	HESG/ESG (PY24)(FY25)
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	Homelessness Prevention/Homeless Services/Homelessness
	<b>Needs Addressed</b>	Rapid Re-Housing (HESG) / Homeless Services, Street Outreach Homelessness Prevention – HESG, Emergency Shelter
	<b>Funding</b>	ESG: \$148,395
	<b>Description</b>	HESG funds used for the purpose of housing homeless clients
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We anticipate families will benefit from this project.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	To provide tenant based rental assistance to prevent eviction as well as provide financial assistance to include deposits to place homeless individuals/families in a sheltered housing unit.
13	<b>Project Name</b>	Homeless Assistance CDBG
	<b>Target Area</b>	County Wide
	<b>Goals Supported</b>	Homeless Assistance
	<b>Needs Addressed</b>	Homeless Assistance (CDBG)
	<b>Funding</b>	CDBG: \$10,140
	<b>Description</b>	CDBG allocation for homeless assistance.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is expected that ECDD's selected subs will assist homeless persons by providing services to adults and children in providing enrichment programs, camps and a resource when they are homeless or there is inclement weather.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	To provide sheltered services for the homeless.
14	<b>Project Name</b>	HOME Down Payment Assistance
	<b>Target Area</b>	County Wide
	<b>Goals Support</b>	New Construction (Developer Projects)
	<b>Needs Addressed</b>	New Construction
	<b>Funding</b>	HOME: \$100,000
	<b>Description</b>	To assist citizens as a second mortgage with 0% interest to purchase affordable homes.

	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	LMI families are anticipated to benefit from this assistance.

## **AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.**

Assistance will be provided to the entire jurisdiction.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
County Wide	<b>100%</b>

**Table 7 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

MBC does not allocate funding based on geographic location or race. Clientele that applies for public service or housing programs are qualified based on income and/or disabilities. Funding for public facilities, infrastructure improvements and demolitions are allocated based on survey results, reviews, and jurisdictional needs.

### **Discussion**

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

0 - Developer projects and 0- CHDO proposals at this time.

MBC has achieved a measure of success toward meeting the high priority of neighborhood stabilization/revitalization through the provision of safe, decent, and affordable housing. Selling homes in this current market is a challenge that has been difficult, but we are continuing to refer prospective buyers to our housing partners through the Macon Neighborhood Challenge Program. Through this partnership, MBC helps low- to moderate-income individuals who may not be able to obtain a loan for various reasons without assistance, move into homeownership. To further assist low-income individuals during these tough economic times, the program has been revamped to attract and/or assist more low- and moderate-income homeowners. The program is now a partial grant and partial loan. MBC initiated a 2% interest rate for the Home Purchase Program (HPP) and the Home Improvement Program (HIP) to assist more low- and moderate-income individuals become homeowners and enable current homeowners to make necessary repairs to avoid a further decline in the local housing stock. MBC has most recently revitalized the Plant Street/Tindall Heights neighborhood, formerly known as Tindall Fields. In today's financial environment, homeowners tend to reduce the scope of needed repairs on their homes so that their reduced budgets cover the costs instead of going in debt. There are also more homes that need repairs beyond what this program can provide. We made half of the contractor's fee a forgivable grant to entice more participation in the program and help owners qualify. A new marketing plan may be required to better inform the public of the benefits of this program. Hopefully, this will increase the number of eligible applications for assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	3
Special-Needs	0
Total	3

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	2
Rehab of Existing Units	1
Acquisition of Existing Units	0
Total	3

**Table 9 - One Year Goals for Affordable Housing by Support Type**

## Discussion

HOME Income Limits data are available from FY 1998 to the present. The HOME Income Limits are calculated using the same methodology that HUD uses for calculating the income limits for the Section 8 program, in accordance with Section 3(b)(2) of the U.S. Housing Act of 1937, as amended. These limits are based on HUD estimates of median family income, with adjustments based on family size. Please note that the 30 percent income limits for the HOME program have been calculated based on the definition of Extremely Low–Income Family (ELI) as described in Consolidated Submission for CPD Programs section of **24 CFR part 91.5**. Therefore, the ELI Limit is calculated as 30 percent of median family income for the area and may not be the same as the Section 8 ELI Limit for your jurisdiction. The Section 8 Limit is calculated based on the definition of ELI as described in **The 2014 Consolidated Appropriations Act**, (Section 238 on page 128 Stat 635) which defines ELI as very low–income families whose incomes do not exceed the higher of the Federal poverty level or 30% of area median income. Family sizes in excess of 8 persons are calculated by adding 8% of the four-person income limit for each additional family member. That is, a 9-person limit should be 140% of the 4-person limit, the 10-person limit should be 148%. The HOME income limit values for large households (9-12 persons) must be rounded to the nearest \$50. Therefore, all values from 1 to 24 are rounded down to 0, and all values from 25 to 49 are rounded up to 50.

**Note:** The FY 2024 HOME Income Limits are not effective until June 1, 2024. Consequently, per the HUD Exchange site, Participating Jurisdictions are to continue to use the 2023 income limits until 2024’s income limits become effective. Additionally, the CPD Income Calculator has not yet been updated with the 2024 limits. HOME grantees may not use income limits until the effective date of the income limits each year.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

As of the last reporting from the Macon Housing Authority (MHA) there are 286 units of public housing with 1,512 units converted to Project Based Rental Assistance under the Rental Assistance Demonstration (RAD) program. MHA has authority to provide up to 3,620 Section 8 Housing Choice Vouchers (HCV). The Section 8 allocation for PY21 was over \$22M. As of May 25, 2022, MHA had 576 families on its Section 8 waiting list and 1,205 families on the waiting list for public housing. Demand remains extremely strong due in large part to the state of the economy, the lack of affordable housing, and turnover rates that are at historic lows.

MHA works with more than 50 agency partners to provide social services and upward mobility opportunities for the residents of public housing and other affordable housing sites. The range of services provided include health, mental health, adult basic education, vocational education, youth development, gerontology services, daycare, Head Start, and many others. In addition, MHA operates or coordinates direct services to senior citizens, first-time homebuyer programs and special services to the homeless.

Through MHA's development arm, In-Fill Housing, Inc., MHA has been an active developer of affordable housing outside the traditional public housing and Section 8 models, with more than \$170 million in Total Development Cost and over 1,200 units of multifamily development created or in the pipeline. MHA/In-Fill have also partnered with Macon-Bibb County (MBC) with single family housing development resulting in more than \$10,000,000 and 100 single family units built or rehabbed. MHA has been a frequent partner with MBC in these endeavors, particularly when neighborhood revitalization is involved. MBC has supported these efforts with grants, loans, and in-kind contributions (mainly land) from CDBG, HOME, stimulus funds and other sources.

### **Actions planned during the next year to address the needs to public housing.**

MHA has three active construction sites under the RAD Program that have been converted to PBRA contracts. Additional funding for other sites will be obtained through LIHTC program. This involves collaboration with the community, the state and affordable housing investors. In addition, Hunt School Village, Tindall Seniors Towers and Tindall Fields I have been completed along with Tindall Fields II and III which total 331 units, with 185 having PBV rental assistance.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership.**

MHA routinely meets with its residents and often refers families to local home-buyer counseling services (Home First Resources, Inc., etc.) for those interested in homeownership. MHA has also been successful

in working with Habitat for Humanity to refer public housing and Section 8 residents to purchase a new, first-time home.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.**

The Macon Housing Authority is not designated as a troubled agency.

**Discussion**

N/A



## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

MBC is a member of the Macon Coalition to End Homelessness and collaborates with the various homeless agencies to provide homeless services. The Coalition joined the Georgia Department of Community Affairs (DCA) Balance of State Continuum. Through DCA's competitive CoC program, local and state jurisdictions, housing authorities, and nonprofits (secular and faith based) can apply for funding in support of permanent housing for homeless persons as defined by HUD. Currently, DCA hosts several continuum meetings throughout the state to develop an outlook for homeless services throughout the state. DCA also has a Homeless Advisory Committee that discusses possible ways to enhance services for homeless individuals. The unique appendix titled "Inventory of Homeless Facilities in Macon-Bibb County" shows a breakdown of emergency shelters, and permanent supportive housing that were available during PY24. Data for the 2024 homeless point-in-time count was just submitted to the Department of HUD this month. It is the practice of DCA to wait until the Department of HUD reviews and endorses the report before final numbers are publicly release finalized numbers.

Sidenote: People residing in Permanent Supportive Housing were not counted because HUD considers this group to be in permanent housing.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including.**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

MBC partnered with the Macon Coalition for the Homeless during an outreach campaign that involved canvassing highly populated tent cities throughout the community. During this project, the homeless individuals were approached and engaged in conversation in order to assess their situation. The newly rehabilitated and renovated Brookdale Resource Center served as a temporary emergency during the covid-19 crisis and continues to stand ready to conduct in-take and offer wrap-around services to all that will take advantage of this opportunity. This partnership will continue as MBC monitors the homeless population and seeks to refer each individual to an agency that can address their need(s).

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

An "Inventory of Homeless Facilities and Services in Macon" is available for review.

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, again shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

MBC plans to use Hearth Emergency Solutions Grant (HESG) and Community Development Block Grant (CDBG) funds to financially assist those agencies who provide services to homeless individuals as it relates to rapid re-housing and homelessness prevention. Some of the agencies that we currently work with or have worked with in the past to assist the homeless include Macon Bibb EOC, Loaves and Fishes, River Edge, The Salvation Army, Family Advancement Ministries and DePaul USA. These agencies offer day services, and in some cases, transitional housing is provided with the intent to enable the individual to become a more independent and productive citizen by moving into housing within a community. Representatives will serve with the Homeless Coalition to ensure that information is being shared with those agencies who service the homeless community, as well as to identify other needs of the homeless community that this office can provide by funding the agencies. Agencies who receive HESG funding utilize the Coordinated Entry process.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In addition to the basic needs that are supplied by our subrecipient, Loaves and Fishes Ministries, Inc, health services are provided on a limited scale to the homeless population by River Edge Behavioral Health Services in the form of prescription medication assistance. Preventative services are also offered by MBC Economic Opportunity Council and Family Advancement Ministries to assist with dental services or paying rent and utilities to address a potential eviction or utility disconnect. If the homeless or those at risk of homelessness need additional services outside of housing, the Coordinated Entry Process will provide guidance after the initial assessment. Homelessness prevention is also a goal of the following two home-repair programs that are funded by MBC and carried out by subrecipients. The target population is the elderly and/or disabled. Repairing these homes enables the occupants to continue residing in their home instead of becoming homeless or transferring to an elderly care center.

Rebuilding Macon – Minor Home Repair (MHR): This program will provide much needed housing repairs for low-income elderly or disabled homeowners. This will be accomplished using volunteer labor and donated services, materials, and in-kind support. Rebuilding Macon estimates that approximately 61 homes will be repaired with CDBG funds.

Rebuilding Macon – Volunteer Youth (VY): This program will provide much needed housing repairs for

120 low-income elderly or disabled homeowners. This will be accomplished using the volunteer labor of high school and college students who have donated their time and services to assist this program. Rebuilding Macon VY is a subsidiary of Rebuilding Macon – Minor Home Repair (MHR)

**Discussion**

No further discussion required at this time.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

At this time, no local policies or procedures have been identified as having a negative impact on the availability of affordable housing for low-moderate income families. Since 2008, home ownership has been a difficult achievement for most low-income families. To offset this difficulty, MBC instituted housing programs that offer 2% loan rates, flexible repayment terms and possible deferment. Forgivable loans are also available under certain conditions.

The three Affirmatively Furthering Fair Housing (AFFH) notices that HUD informally announced on May 18, 2018, were formally published in the *Federal Register* on May 23, 2018. Through these notices, HUD has, in effect, indefinitely suspended implementation of the 2015 AFFH rule.

MBC executed a procedural guide for filing fair housing complaints within its jurisdiction. The guide designated *HomeFirst*, a local non-profit organization that provides housing counseling services to homeowners and prospective homeowners, as the sole agency responsible for handling fair housing discrimination complaints. A copy of this guide has been attached for reference.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Not applicable at this time. However, once the new Analysis of Impediments is required and completed, a strategy will be devised for any noted impediments.

### **Discussion:**

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The following obstacles are currently being reviewed and addressed to ensure that their impact is minimalized:

- 1) Lack of qualified homebuyers
- 2) Lack of qualified agencies to serve as a CHDO.
- 3) HUD moratorium on construction of new public housing units.

### **Actions planned to address obstacles to meeting underserved needs.**

There are sufficient HOME funds available to assist many low-moderate income persons become homeowners. However, there is a lack of qualified homebuyers in the local area due to their inability to qualify for a loan from a local lender because of poor credit history, lack of income and large debt. MBC is attempting to overcome this obstacle by providing housing counseling classes to prospective buyers. In these classes, they are instructed on methods to avoid the pitfalls mentioned above. MBC is also offering a second mortgage with lenient terms and reduced rates to cover that portion of the mortgage that the first lender cannot provide.

MBC is currently in need of a qualified CHDO that has the capacity and experience to run a housing program. Past agencies have not performed at the level anticipated. As a result, home production numbers have been fewer than projected in recent Action Plans. MBC annually publishes an RFP for new CHDO and HOME developer projects in the local paper. Applicants are scrutinized carefully to ensure that they are fully qualified and capable of handling all aspects of a housing program, not just the construction phase. One qualified applicant submitted an application.

There is an abundance of dilapidated and abandoned structures throughout the MBC jurisdiction. MBC has taken a very pro-active approach to improve these blighted areas, but corrective action is delayed in many cases due to absentee property owners and the delays that this creates in court when trying to get a demolition order. At this time, there are no plans to allocate any federal funds for demolition. MBC has allocated SPLOST funds for blight removal. Therefore, it is anticipated that all demolition projects

will be done with local funds unless the demolition is tied to a development project.

MHA continues to work hard with the funds provided to maintain its public housing portfolio. Past visits from local, state and federal officials have left Macon with the greatest compliments regarding the generally attractive curb appeal exhibited by MHA's public housing stock. Since the largest obstacle to obtaining housing is the availability (the demand far exceeds the supply), MHA continues, through its development affiliates, to build and renovate additional affordable housing in Macon-Bibb County.

### **Actions planned to foster and maintain affordable housing**

All housing activities undertaken with CDBG and HOME funds will benefit households with incomes at or below 80 percent of median income, adjusted for household size. Home purchase programs generally help persons with incomes between 50 percent and 80 percent of median income. Homeowner repair programs generally help households with incomes below 60 percent of median income. The majority of services are currently being provided to minority households. CDBG Program Income will be available during the program year for infrastructure projects, acquisition of suitable building sites and demolition of dilapidated housing structures.

#### Minor Home Repair Program Utilizing Subrecipients

MBC expects to use its CDBG funds to repair the homes of at least 71 homeowners during the program year. Assistance will be in the form of a grant to homeowners via the following agency which will use the funds to purchase materials and make improvements utilizing volunteer labor and/or contractual services: Rebuilding Macon.

#### Home Improvement Program (includes Emergency Roof Grant Program)

The Home Improvement Program includes a loan version which covers extensive home repairs and a grant version that is limited to roofs that require emergency repairs and/or replacement. Grant amounts have been within a normal range not to exceed \$10,000.00, however due to the recent inability to obtain materials and based upon the current market value of materials and labor grant awards have increased. Nevertheless, MBC expects to service about 30 low to moderate income families during the program year with this home improvement roofing program.

### **Actions planned to reduce lead-based paint hazards.**

To comply with 24 CFR Part 35 as it pertains to our programs, lead-based paint specifications have been incorporated into the Rehabilitation Work Write-up software to allow for efficient and consistent specifications and pricing for projects. ECDD will continue to educate clients and contractors on the

dangers of lead-based paint hazards. ECDD gets information about children in the household. Homeowners and tenants residing in property built before 1978 will receive the flyer entitled “Watch Out for Lead-based Paint Poisoning.” ECDD also inspects properties as a part of the HESG program for LBP hazards before approving funding.

### **Actions planned to reduce the number of poverty-level families.**

Poverty is a state or condition of having little or no money, goods, or means of support. It is the lack of income that restricts a person from purchasing adequate food, shelter, clothing, and other necessities. Although MBC does not have significant control over factors contributing to poverty, its long-term goal is to reduce the number of persons living in poverty by using CDBG funds to address the fundamental causes of poverty and to leverage private funds for programs that alleviate poverty. MBC does not provide money directly to low-moderate income families. MBC will also collaborate with the Macon Housing Authority, other government departments, local nonprofit agencies, and private and public organizations in the implementation of services. In addition, the following programs will assist families with incomes below the poverty level:

- Home Improvement Program for Homeowners
- Home Purchase Program
- Small Business Development Assistance Program
- Public Service Programs
- Accessibility to work on government contracts under Section 3

MBC housing programs are directed toward low-moderate income persons. These programs are made more affordable due to low interest rates, flexible repayment terms, and possible deferment. Forgivable loans are also available under certain conditions.

### **Actions planned to develop institutional structure.**

MBC will continue to collaborate with other public and private agencies to leverage funds, create a suitable living environment and improve the supply of decent, standard, and affordable housing for the residents within this jurisdiction.

### **Actions planned to enhance coordination between public and private housing and social service agencies.**

MBC coordinates all service deliveries with the specific providers that have been contracted with to perform the job. This coordination includes consultations and meetings prior to the time of selection, includes monitoring and meetings throughout the delivery phase and a final review of services when the contract is completed. If a provider is selected for another year, the past performance is reviewed for possible ways to improve the service or reach a wider target audience. This review and evaluation

process is expected to continue for the foreseeable future.

**Discussion:**

There is no further discussion required at this time.



# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
<b>2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.</b>	<b>4<sup>th</sup> year @ 100.00%</b>

#### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other form of investment is currently being used beyond those identified in Section 92.205.

Please refer to the attached document pertaining to the Macon-Bibb County Recapture provisions.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Please refer to the attached document pertaining to the Macon-Bibb County Recapture provisions. 24 CFR 92.254 requires MBC, its subrecipients, and CHDOs to follow the recapture option. MBC has adopted all three recapture options set forth in the HOME program regulations at 92.254(a)(5)(ii)(A). In most cases, MBC will designate the shared net proceeds method in the written agreement with the borrower. The rationale for using the shared net proceeds option is as follows: In the event of foreclosure, MBC will not have to reimburse its HOME account for the HOME investment in the house if there are no net proceeds. MBC will frequently make second mortgage HOME-funded loans to qualified purchasers for down-payment assistance, closing costs, and gap financing and/or rehabilitation activities. If, or when, the buyer decides to sell the house, MBC will expect full payment of its second mortgage HOME loan. MBC will utilize the recapture provision as outlined in 24 CFR 92.254(a)(4)(ii). MBC will ensure that recaptured funds from net sales proceeds and/or monthly repayments will be used to assist other homebuyer activities. MBC will accept less than full payment of its second mortgage HOME loan only: 1. If the current appraised value of the house is less than it was at the time it was initially purchased; and 2. If, after paying off the private first mortgage from the sale proceeds, the funds are less than the balance owed on the second mortgage HOME loan. 3. When it is in the best interest of the HOME Program and MBC to discount the principal balance due to MBC. The amount of the discount shall not result in a windfall benefit to the debtor.

If there are sale proceeds remaining after paying off the first and second mortgage loans, the seller will be entitled to keep the remaining balance.

MBC does not anticipate using HOME funds to write-down the sale price of the house to an amount lower than the appraised value. Should a need for this type of write-down occur, MBC will collect this subsidy following recapture option provisions--unless, after paying off the first and second mortgage, there are no remaining sale proceeds.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:

Please refer to the attached document pertaining to the Macon-Bibb County Recapture provisions. MBC requires a property security deed and a written loan agreement to be completed in all cases involving HOME-funded loan transactions. In case of a title transfer during the period of affordability, either voluntary or involuntary, these instruments will be used to enforce repayment of all direct

HOME subsidies.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Macon-Bibb County currently has no plans to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

1. Include written standards for providing ESG assistance (may include as attachment)

As MBC moves forward with HESG, ECDD will look at Best Work practices from other communities who receive an HESG allocation. In providing HESG assistance, ECDD will put in place the following:

- Include written standards for providing HESG assistance (may include as attachment).
- Each agency must provide a scope of service detailing the service that will be offered to the homeless as well as any outreach efforts for the homeless.
- Each agency must provide their policies and procedures of the agency for evaluating the homeless for services.
- Each agency must provide information on all agencies that they partner with in servicing the homeless.
- Each agency will need to provide all cost related information (rent, utilities, etc.) for those individuals receiving assistance.
- Each agency will need to provide a payment schedule for rental assistance and any specific terms or conditions.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

MBC has established a coordinated entry assessment system that will be of benefit to all agencies who work with homeless programs. The lead agencies are MBC EOC and the Salvation Army.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ECDD will request proposals from non-profit organizations, to include community and faith-based

organizations, to submit applications for HESG funding. The applications will be reviewed to ensure that rapid rehousing and homeless prevention programs are the needs that are being met in the community. Applicants that can provide the best service to its customers and who are a part of the Homeless Coalition will be recommended for funding.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The jurisdiction should be able to meet the homeless participation requirement noted in 24 CFR 576.405(a) as ECDD will work along with those agencies who provide services to the homeless on a daily basis.

5. Describe performance standards for evaluating ESG.

The performance standards that will be used to evaluate HESG will include the agency providing data which shows the number of homeless individuals who have been permanently placed in housing, the number of individuals who have participated in homeless prevention activities and the number of those who have participated in the prevention activities and who have been placed in permanent housing.

# Required Attachments

SF424 & SF424D – Application for Federal Assistance – CDBG

# **PUBLIC NOTICE**

**Macon-Bibb County Economic and Community Development Department's Proposed Fiscal Year 2025 (Program Year 2024) budget for submission to the Department of Housing and Urban Development**

**CDBG, HOME & ESG Program Revenue**

CDBG Entitlement Income 1,842,545  
Revolving Loan Fund 85,000  
HOME Entitlement Income 806,868  
HOME Program Income 125,000  
HOME Match Income 100,858  
ESG Entitlement Income 160,426  
General Funds \$17,450  
Total Income: \$3,138,147

**Below is a list of the proposed projects for Fiscal Year 2025**

**Planning and Administration**

CDBG Planning & Administration (20% Cap) 402,959  
HOME Administration (10% Cap) 93,186  
Redevelopment Administration 553,141  
ESG Planning & Administration (7.5% Cap) 12,031

**Volunteer Programs/Minor Home Repair**

Rebuilding Macon - Minor Home Repair 141,000  
Rebuilding Macon - Mission Serve Youth Labor 60,000

**Public Services (15%)**

Big Brothers Big Sisters 53,077  
Crisis Line 49,887  
Family Advancement Ministries 10,140  
Family Counseling Center 43,200  
HomeFirst 84,700  
Mentors Project 12,400  
Mother's Nest 20,394

**Other CDBG Projects**

Economic Development/Small Business 20,000  
ECD Rehab Programs 451,187  
Infrastructure\Public Facilities 42,910

**HOME Housing Development**

Developer Projects 718,510  
CHDO Development Activities 121,030  
Down Payment Assistance 100,000

**Emergency Solutions Grant**

Emergency Shelter 48,395  
Homeless Prevention 60,000  
Rapid Rehousing 10,000  
Street Outreach 30,000

**Subtotal CDBG Program Cost \$1,944,995**

Annual Action Plan 2024  
5/24/2024

**Subtotal HOME Program Cost** \$1,032,726  
**Subtotal ESG Program Cost** \$160,426  
**Total Program Costs** \$3,138,147

A draft of the **FY25 Action Plan** is available for review for a 30-day citizen comment period. The purpose of the comment period is to invite citizens to review and comment on the proposed Plan prior to submission to HUD. The Plan's submission enables local governments receiving federal grants to combine short-term objectives, resources, and projects into one planning document. The Plan is updated annually to reflect the funding decisions for each year. The Plan includes the 2024 Program Year Budget and Activity Summary for CDBG, HOME and ESG. If a substantial change occurs in the funding during the fiscal year, an additional comment period will be required. The current definition of substantial change is the addition or deletion of projects and/or a decrease or increase of funding by more than 20%.

The point of contact for further information regarding activities funded by Macon-Bibb County's Community Development Block Grant Program, HOME Program and Emergency Solution Grant Program, is the Economic and Community Development Department (ECDD), 688 Walnut St, Suite 101, Macon, GA 31201.

**Public comments may be sent to the same place and must be received by 5:00 p.m. on June 25, 2024. Address all calls to Wanzina Jackson at 478-751-7190, TDD 478-751-7166. There will be a PUBLIC MEETING on Friday, May 31, 2024 at 4:30 pm in the Commission Chambers at Macon-Bibb County City Hall and Wednesday, June 5, 2024 at 5:00 pm to discuss the above-listed proposed projects and obtain public input for the Action Plan via zoom.**

Registration is required for the June 5, 2024, meeting:

<https://us06web.zoom.us/meeting/register/tZAtcOGvrTlqE9a9N3gEBCmwfawp5G1f6f8o>

After registering, you will receive a confirmation email containing information about joining the meeting.

The Action Plan is available for review until June 25, 2024, at the ECDD office located at the above address between the hours of 8:30 a.m. and 5:00 p.m. and at the Middle Georgia Regional Library, 1180 Washington Avenue, during regular library hours.

#### **ATTENTION NON-ENGLISH SPEAKING RESIDENTS AND HEARING-IMPAIRED PERSONS**

Anyone who needs assistance due to a disability or anyone that has difficulty understanding the English language will be provided assistance by notifying ECDD at (478) 751-7190 at least one week prior to the meeting.

# **AVISO PUBLICO**

**Condado de Bibb, Económico y del Departamento de Desarrollo Comunitario  
Propuesto el año fiscal 2025 (Programa Año 2024) presupuesto para su  
presentación al Departamento de Vivienda y Desarrollo Urbano**

## **CDBG, HOME y ESG Programa de Ingresos**

CDBG Subvención Federal 1,842,545  
Fondo Rotatorio de Préstamos 85,000  
HOME Subvención Federal 806,868  
Ingresos del Programa HOME 125,000  
Ingresos del partido HOME 100,858  
ESG Subvención Federal 160,426  
Fondos Generales 17,450  
Ingreso Total: \$3,138,147

**A continuación se muestra una lista de los proyectos propuestos para el año fiscal  
2025**

### **Planificación y Administración**

CDBG Planificación y Administración (20% Cap) 402,959  
HOME Planificación y Administración (10% Cap) 93,186  
Administración de Reurbanización 553,141  
ESG Planificación y Administración (7.5% Cap) 12,031

### **Los Programas de Voluntarios / Reparaciones del Hogar**

La Reconstrucción de Macon - Menor Inicio de reparación 141,000  
La Reconstrucción de Macon - Misión de servir a la juventud Trabajo 60,000

### **Los Servicios Públicos (15%)**

Hermanos Mayores Hermanas Mayores 53,077  
Línea de Crisis 49,887  
Ministerios Adelanto de la Familia 10,140  
Consejería de la Familia 43,200  
HomeFirst 84,700  
Los Mentores del Proyecto 12,400  
Mother's Nest 20,394

### **Otros Proyectos de CDBG**

Desarrollo Económico / Pequeñas Empresas 20,000  
Programas de Rehabilitación de ECD 451,187  
Infraestructura/Instalaciones Publicas 42,910

### **Desarrollo de vivienda en HOME**

Desarrollador Proyectos 718,510  
CHDO actividades de Desarrollo 121,030  
Asistencia para el pago inicial 100,000

### **Subvención de soluciones de emergencia**

Emergency Shelter 48,395  
Prevención Personas sin Hogar 60,000  
Relocalización Rápida 10,000



Street Outreach 30,000

**Programa CDBG Subtotal Costo \$ 1,944,995**

**Programa HOME Subtotal Costo \$ 1,032,726**

**Programa ESG Subtotal Costo \$ 160,426**

**Programa de Costos Totales \$ 3,138,147**

Un borrador del Plan de Acción para el año fiscal 2025 está disponible para su revisión durante un período de comentarios de los ciudadanos de 30 días. El propósito del período de comentarios es invitar a los ciudadanos a revisar y comentar sobre el Plan propuesto antes de presentarlo al HUD. La presentación del Plan permite a los gobiernos locales que reciben subvenciones federales combinar objetivos, recursos y proyectos a corto plazo en un solo documento de planificación. El Plan se actualiza anualmente para reflejar las decisiones de financiación de cada año. El plan incluye el presupuesto del año del programa 2024 y el resumen de actividades para CDBG, HOME y ESG. Si se produce un cambio sustancial en la financiación durante el año fiscal, se requerirá un período de comentarios adicional. La definición actual de cambio sustancial es la adición o supresión de proyectos y/o una disminución o aumento de la financiación en más del 20%.

El punto de contacto para obtener más información sobre las actividades financiadas por el Programa de subvenciones en bloque para el desarrollo comunitario del condado de Macon-Bibb, el Programa HOME y el Programa de **Subvención de soluciones de emergencia** es el Departamento de Desarrollo Económico y Comunitario (ECDD), 688 Walnut St, Suite 101, Macon, GA 31201.

**Los comentarios públicos pueden enviarse al mismo lugar y deben recibirse antes de las 5:00 p. m. el 25 de junio 2024. Dirija todas las llamadas a Wanzina Jackson al 478-751-7190, TDD 478-751-7166. Habrá una REUNIÓN PÚBLICA el domingo, 31 de mayo de 2024 a las 4:30 p. m. en las Cámaras de la Comisión en el ayuntamiento del condado de Macon-Bibb y el miércoles, 5 de junio de 2024 a las 5:00 p.m. a través de zoom. para discutir los proyectos propuestos mencionados anteriormente y obtener comentarios públicos para el Plan de Acción a través de zoom.**

Es necesario registrarse para esta reunión:

<https://us06web.zoom.us/meeting/register/tZAtcOGvrTlqE9a9N3gEBCmwfawp5G1f6f8o>

Después de registrarse, recibirá un correo electrónico de confirmación con información sobre cómo unirse a la reunión.

El Plan de Acción está disponible para su revisión hasta el 25 de junio de 2024, en la oficina de ECDD ubicada en la dirección anterior entre las 8:30 a. m. y las 5:00 p.m. y en la Biblioteca Regional de Middle Georgia, 1180 Washington Avenue, durante el horario regular horario de la biblioteca.

**Atencion que no hable inglés residents y personas con deficiencias auditivas**

Cualquier persona que necesite ayuda debido a una discapacidad o cualquier persona que tiene dificultades para entender el idioma Inglés, se le proporcionarán asistencia al notificar al ECDD al (478) 751-7190 al menos una semana antes de la reunión.



