

A RESOLUTION OF THE MACON-BIBB COUNTY COMMISSION APPROVING THE SUBMISSION OF THE MACON-BIBB COUNTY FIVE-YEAR SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENT ELEMENT TO THE MIDDLE GEORGIA REGIONAL COMMISSION FOR COMPLIANCE REVIEW; AND FOR OTHER PURPOSES.

WHEREAS, the Legislature of the State of Georgia, through House Bill 215, has required that all communities in the State prepare and adopt five-year work plan updates in compliance with prescribed standards; and

WHEREAS, Macon-Bibb County has prepared a five-year work plan update for the next five (5) fiscal years (2020-2025) which satisfies all applicable standards of the Georgia Planning Act of 1989; and

WHEREAS, Macon-Bibb County has solicited public input in the five-year work plan update preparation process according to the methods prescribed in the Georgia Planning Act of 1989;

NOW, THEREFORE, BE IT RESOLVED by the Macon-Bibb County Commission, and it is hereby so resolved by the authority of the same that the Macon-Bibb County Commission hereby submits the Macon-Bibb County Five-Year Short Term Work Program Update and Capital Improvement Element, in substantially the same form as Exhibit "A" attached hereto, to the Middle Georgia Regional Commission for review in accordance with the Georgia Planning Act of 1989.

BE IT FURTHER RESOLVED the Commission hereby declares that the foregoing preamble and whereas provisions set forth hereinabove constitute, and shall be considered to be, substantive provisions of this Resolution and are hereby incorporated by reference into this provision.

BE IT FURTHER RESOLVED that in the event scrivener's errors shall be discovered in this Resolution or in the Exhibits hereto after the adoption hereof, the Commission hereby authorizes and directs that each such scrivener's error shall be corrected in all multiple counterparts of this Resolution.

BE IT FURTHER RESOLVED the Commission grants the Mayor the authority to take any and all further actions necessary to carry out the intents and purposes of this Resolution.

BE IT FURTHER RESOLVED that except as specifically provided herein, any and all Ordinances or Resolutions or parts of Ordinances or Resolutions in conflict with this Resolution shall be the same hereby are repealed, and this Resolution shall be in full force and effect from and after its adoption.

BE IT FURTHER RESOLVED this Resolution shall become effective immediately upon its approval by the Mayor or upon its adoption into law without such approval.

[SIGNATURES ON THE NEXT PAGE]

APPROVED AND ADOPTED this 16 day of June, 2020.

By: Robert A.B. Reichert
ROBERT A.B. REICHERT, Mayor

Attest: Janice S. Ross
JANICE S. ROSS, Clerk of Commission





June 4, 2020

MEMORANDUM

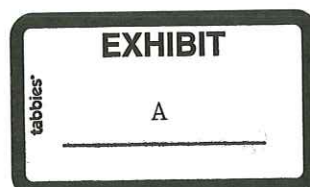
TO: Macon-Bibb Co. Attorney and Board of Commissioners

FROM: Ken North, Macon-Bibb Planning & Zoning Commission

SUBJECT: Short Term Work Program for Fiscal Years 2020 – 2025

As part of our ongoing planning effort to maintain Macon-Bibb County's certification as a "Qualified Local Government", our office has prepared the draft Short Term Work Program for the fiscal years 2020 – 2025. Attached you will find a draft copy of the report and the submittal resolution. The draft report is a listing of different short-term plans or projects that each local governmental or quasi-governmental agency hopes to implement over the next five years for Macon-Bibb County. This is a report that is done each year and presented to the Georgia Department of Community Affairs in order to qualify for various grant programs. The attached resolution needs to be approved at a Board of Commissioners meeting by **July 30, 2020** in order for the report to be reviewed by the Middle Georgia Regional Commission. The final report will be prepared by October and will be sent to the Board of Commissioners for approval also.

Thank you in advance for your assistance and please contact me at 338-9462 if you have any questions regarding this report.



SHORT TERM WORK PROGRAM
FISCAL YEARS 2020-2025

Prepared by the
Macon-Bibb Co. Planning & Zoning Commission

Ken North, Planner

June 2020

Prepared in Cooperation with the
Georgia Department of Transportation and
the Federal Highway Administration

“The opinions, findings, and conclusions in this publication are those of the author and not necessarily those of the Department of Transportation, State of Georgia, or the Federal Highway Administration”

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NEW SHORT TERM WORK PROGRAM

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Install New Airport Rotating Beacon	Aviation	Local, State, Federal	\$200,000	Facilities	Completion FY-2020
2020	Runway Reconstruction Alternatives Analysis at Downtown Airport	Aviation	Local, State, Federal	\$200,000	Facilities	Completion FY-2020
2021	Runway 10/28 Reconstruction - Design/Construct at Downtown Airport	Aviation	Local, State, Federal	\$3,600,000	Facilities	Completion FY-2021
2021	Runway 5/23 Extension - Design	Aviation	Local, State, Federal	\$1,890,000	Facilities	Completion FY-2021
2021	Runway 5/23 Extension - Environmental Permitting	Aviation	Local, State, Federal	\$60,000	Facilities	Completion FY-2021
2021	Runway 5/23 Extension - Phase I: Excess Pavement Removal and Materials	Aviation	Local, State, Federal	\$4,023,150	Facilities	Completion FY-2021
2021	DBE Plan Update (FY 2021-2023)	Aviation	Local, State, Federal	\$10,000	Facilities	Completion FY-2021
2022	Taxiway Charlie/Delta Rehabilitation	Aviation	Local, State, Fedal	\$1,900,000	Facilities	Completion FY-2022
2022	Runway 5/23 Extension - Wetland Mitigation (900')	Aviation	Local, State, Federal	\$2,250,000	Facilities	Completion FY-2022
2022	Runway 5/23 Extension - Wetland Mitigation (600')	Aviation	Local, State, Federal	\$120,000	Facilities	Completion FY-2022
2022	Runway 5/23 Extension - Land Acquisition	Aviation	Local, State, Federal	\$900,000	Facilities	Completion FY-2022
2022	Perimeter Fencing at Downtown Airport	Aviation	Local, State, Federal	\$550,000	Facilities	Completion FY-2022
2023	Taxiway Alpha Relocation - Design at Downtown Airport	Aviation	Local, State, Federal	\$230,000	Facilities	Completion FY-2023
2023	Runway 5/23 Extension - Phase II Construction	Aviation	Local, State, Federal	\$25,230,600	Facilities	Completion FY-2023
2023	Runway 5/23 Extension - NAVAID Temporary Decommissioning	Aviation	Local, State, Federal	\$300,000	Facilities	Completion FY-2023

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2024	Runway 5/23 Extension - Phase III Construction	Aviation	Local, State, Federal	\$4,145,600	Facilities	Completion FY-2024
2024	Runway 5/23 Extension - Phase III Construction (Local Only)	Aviation	Local, State, Federal	\$2,890,350	Facilities	Completion FY-2024
2024	Runway 5/23 Extension - FAA NAVAID Install/Commissioning	Aviation	Local, State, Federal	\$700,000	Facilities	Completion FY-2024
2024	Taxiway Echo Design/Construction	Aviation	Local, State, Federal	\$5,400,000	Facilities	Completion FY-2024
2024	Taxiway Alpha Relocation - Phase I Construction at Downtown Airport	Aviation	Local, State, Federal	\$1,500,000	Facilities	Completion FY-2024
2025	Taxiway Alpha Relocation - Phase II Construction at Downtown Airport	Aviation	Local, State, Federal	\$1,500,000	Facilities	Completion FY-2025
2025	South Ramp Rehabilitation	Aviation	Local, State, Federal	\$1,200,000	Facilities	Completion FY-2025
2020-25	Quality of Life	County Administration	Local	Pending	Quality of Life	Ongoing
2020-25	Safe Community Projects	County Administration	Local	Pending	Safe Neighborhoods	Ongoing
2020-25	Obtain approval of economic development projects. Implement plans on an incremental basis	County Administration	Local	Pending	Economic	Ongoing
2020-25	Economic Development Projects	County Administration	Local, State, Federal	Pending	Economic	Ongoing
2020-25	Effective Government Projects	County Administration	Local	Pending	Effective Governance	Ongoing
2020-25	Infrastructure Improvements	County Administration	Local, State	Pending	Infrastructure	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Rebuilding Together Macon	Economic & Community Development	CDBG & Rebuilding Together Macon	\$185,000	Housing	Ongoing
2020	Administration of the HOME Investment Partnership Program - Help First Time Homebuyers and/or rental opportunities	Economic & Community Development & non-profits	HOME	\$812,434	Housing	Ongoing
2021	Administration of the HOME Investment Partnership Program - Help First Time Homebuyers and/or rental opportunities	Economic & Community Development & non-profits	HOME	\$824,157	Housing	Ongoing
2020	Street Improvements	Engineering	Local/State	\$2,800,000	Facilities	Completion FY-2020/21
2021	Street Improvements	Engineering	Local/State	\$2,800,000	Facilities	Completion FY-2021/22
2022	Street Improvements	Engineering	Local/State	\$2,900,000	Facilities	Completion FY-2022/23
2023	Street Improvements	Engineering	Local/State	\$2,900,000	Facilities	Completion FY-2023/24
2024	Street Improvements	Engineering	Local/State	\$3,000,000	Facilities	Completion FY-2024/25
2025	Street Improvements	Engineering	Local/State	\$3,000,000	Facilities	Completion FY-2025/26
2020	Inspector Fleet Vehicles (9)	Fire Department	Local	\$180,000	Facilities	Completion in FY-2021
2020	Portable Radios (5)	Fire Department	Local	\$25,000	Facilities	Completion in FY-2020
2020	Purchase of new aerial truck	Fire Department	Local	\$995,000	Facilities	Completed

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Replace Engine #108	Fire Department	Local	\$500,000	Facilities	Completion in FY-2021
2020	Replacement turnout gear	Fire Department	Local	\$50,325	Facilities	Completed
2020	1" Fire Hose	Fire Department	Local	\$1,470	Facilities	Completion in FY-2021
2020	1 3/4" Fire Hose	Fire Department	Local	\$6,250	Facilities	Completion in FY-2020
2020	4" Fire Hose	Fire Department	Local	\$14,200	Facilities	Completion in FY-2021
2020	1" Nozzles	Fire Department	Local	\$11,280	Facilities	Completion in FY-2021
2020	1 3/4" Nozzles	Fire Department	Local	\$11,730	Facilities	Completion in FY-2020
2020	2 1/2" Nozzles	Fire Department	Local	\$11,400	Facilities	Completion in FY-2021
2020	Automatic External Defibrillators	Fire Department	Local	\$11,600	Facilities	Completion in FY-2020
2020	Replace Extrication Equipment	Fire Department	Local	\$28,000	Facilities	Completion in FY-2020
2020	Fire Hydrants (Bibb Co.)	Fire Department	Local	\$21,400	Facilities	Completion in FY-2021
2020	Replace Overhead Doors	Fire Department	Local	\$32,400	Facilities	Completion in FY-2021

Macon-Bibb County Annual Work Program
Year Project Description

Fiscal Years 2020 to 2025

Assigned Funding Costs Goal Area Status

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Portable Digital 800 MHZ Radios	Fire Department	Local	\$12,280	Facilities	Completion in FY-2021
2020	Replace Mobile Digital 800 MHZ Radios	Fire Department	Local	\$10,090	Facilities	Completion in FY-2020
2020	Purchase Service Company Vehicle	Fire Department	Local	\$105,000	Facilities	Completion in FY-2022
2020	Replace Mobile Digital 800 MHZ Radios	Fire Department	Local	\$9,800	Facilities	Completion in FY-2021
2020	Refurbish fire apparatus test facility	Fire Department	Local	\$160,000	Facilities	Completion in FY 2022
2020	Expand facilities at training complex	Fire Department	Local	\$375,000	Facilities	Completion in FY-2022
2020	Purchase Fire Ladder Truck	Fire Department	Local	\$1,100,000	Facilities	Completion in FY-2021
2020	Purchase replacement Battalion Suppression command vehicles	Fire Department	Local	\$135,000	Facilities	Completion in FY-2020
2020	Rescue Extrication Vehicle	Fire Department	Local	\$150,000	Facilities	Completed
2020	Station Generators	Fire Department	Local	\$59,000	Facilities	Completion in FY-2022
2020	Fire Pumper (1)	Fire Department	Local	\$438,000	Facilities	Completed
2020	Self Contained Breathing Apparatus	Fire Department	Local	\$120,000	Facilities	Completion in FY-2021
2020	Replace Turn Out Gear	Fire Department	Local	\$131,500	Facilities	Completed

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Thermal Imaging Camera	Fire Department	Local	\$51,500	Facilities	Completion in FY-2021
2020	Extrication Unit	Fire Department	Local	\$30,900	Facilities	Completed
2020	ARFF Fire Engine	Fire Department	Local	\$650,000	Facilities	Completion in FY-2022
2020	Self Contained Breathing Apparatus	Fire Department	Local	\$120,000	Facilities	Completion in FY-2022
2020	Diesel Exhaust System	Fire Department	Local	\$28,000	Facilities	Completed
2020	HVAC System	Fire Department	Local	\$165,000	Facilities	Completed
2020	Fire Driving Simulator	Fire Department	Local	\$115,000	Facilities	Completion in FY-2022
2020	Roof Repair	Fire Department	Local	\$25,000	Facilities	Completion in FY-2021
2020	Service Truck	Fire Department	Local	\$32,000	Facilities	Completion in FY-2021
2020	Training Fleet Vehicles	Fire Department	Local	\$50,000	Facilities	Completion in FY-2021
2020	1" Nozzles	Fire Department	Local	\$12,000	Facilities	Completion in FY-2022
2020	1 3/4" Nozzles	Fire Department	Local	\$12,000	Facilities	Completion in FY-2021
2020	2 1/2" Nozzles	Fire Department	Local	\$12,000	Facilities	Completion in FY-2020
2020	Fire Pumper	Fire Department	Local	\$500,000	Facilities	Completion in FY-2023
2020	ARFF Fire Engine	Fire Department	Local	\$250,000	Facilities	Completion in FY-2023

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2020	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2020	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2020	Serve 10 families with rehabilitation, repairs or new construction of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2020	Serve 5 families through new construction or rehabilitation programs of housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$500,000	Housing	Ongoing
2020	Joe Tamplin Blvd. - Modifications of roadway at 90 degree bend to create larger radius & improve traffic flow	Industrial Authority	GDOT	\$550,000	Economic Dev.	Ongoing
2020	Rehabilitation or construction of 5-20 housing units (per year) in Beall's Hill	Historic Macon	National & Local	\$2,000,000	Housing	Ongoing
2020	Security Improvements at Various Sites	Macon Housing Authority	Federal	\$ 25,000	Housing	Completion in FY 2025
2020	Replace Refrigerators at Davis Homes	Macon Housing Authority	Federal	\$ 101,200	Housing	Completion in FY 2021
2020	Replace Refrigerators at Willingham Court	Macon Housing Authority	Federal	\$ 13,200	Housing	Completion in FY 2021

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Replace Refrigerators at Scattered Sites	Macon Housing Authority	Federal	\$ 40,700	Housing	Completion in FY 2021
2020	Replace Refrigerators at Shakespeare/Bobby Jones	Macon Housing Authority	Federal	\$ 50,050	Housing	Completion in FY 2021
2020	Renovations to Central Office	Macon Housing Authority	Federal	\$ 1,010,000	Housing	Completion in FY 2021
2020	Replace Heating and Air Equipment at Buck Melton	Macon Housing Authority	Federal	\$ 400,000	Housing	Completion in FY 2021
2020	Interior Renovations at FIC	Macon Housing Authority	Federal	\$ 436,201	Housing	Completion in FY 2021
2021	Replace Ranges at Mounts Homes	Macon Housing Authority	Federal	\$ 35,000	Housing	Completion in FY 2022
2021	Interior Renovations at Murphey Homes	Macon Housing Authority	Federal	\$ 1,920,000	Housing	Completion in FY 2022
2021	Remove Clothesline Posts-PHA Wide	Macon Housing Authority	Federal	\$ 91,351	Housing	Completion in FY 2022
2022	Replace Refrigerators at Bloomfield Way	Macon Housing Authority	Federal	\$ 27,500	Housing	Completion in FY 2023
2022	Replace Refrigerator and Range at Central Office	Macon Housing Authority	Federal	\$ 1,500	Housing	Completion in FY 2023
2022	Interior Renovations at Mounts Homes	Macon Housing Authority	Federal	\$ 1,190,000	Housing	Completion in FY 2023
2022	Interior Renovations at Davis Homes(7-8)	Macon Housing Authority	Federal	\$ 827,351	Housing	Completion in FY 2023
2023	Replace Screen Doors at Units-PHA Wide	Macon Housing Authority	Federal	\$ 200,000	Housing	Completion in FY 2024
2023	Replace Roofs at Roff/Markwalter	Macon Housing Authority	Federal	\$ 75,000	Housing	Completion in FY 2024

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2023	Replace Roof at FIC	Macon Housing Authority	Federal	\$ 300,000	Housing	Completion in FY 2024
2023	Interior Renovations at Davis Homes(7-8)	Macon Housing Authority	Federal	\$ 1,405,951	Housing	Completion in FY 2024
2023	Replace Refrigerators at Lucille Driskell	Macon Housing Authority	Federal	\$ 15,400	Housing	Completion in FY 2024
2023	Landscape Improvements-PHA Wide	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2024
2024	Replace Storm Drainage System at Scattered Sites	Macon Housing Authority	Federal	\$ 500,000	Housing	Completion in FY 2025
2024	Replace Roofs at Roff/Markwalter	Macon Housing Authority	Federal	\$ 100,000	Housing	Completion in FY 2025
2024	Interior Renovations at Scattered Sites	Macon Housing Authority	Federal	\$ 470,000	Housing	Completion in FY 2025
2024	Interior Renovations at Shakespeare/Bobby Jones	Macon Housing Authority	Federal	\$ 555,000	Housing	Completion in FY 2025
2024	Interior Renovations at Lucille Driskell	Macon Housing Authority	Federal	\$ 171,351	Housing	Completion in FY 2025
2024	Fencing-PHA Wide	Macon Housing Authority	Federal	\$ 100,000	Housing	Completion in FY 2025
2024	Seal Coating and Striping-PHA Wide	Macon Housing Authority	Federal	\$ 100,000	Housing	Completion in FY 2025
2024	Replace Mail Boxes-PHA Wide	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2025
2020	Local Update of Census Addresses (LUCA)	Middle GA Regional Comm	Local	Staff Time	Facilities	Complete
2020	Participant Statistical Area Profile (PSAP) Census Update	Middle GA Regional Comm	Local	Staff Time	Facilities	Complete

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year Project Description

Assigned

Funding

Costs

Goal Area

Status

Canceled - no additional updates currently needed.

2020 Macon-Bibb Urban Redevelopment Plan Update

Middle GA Regional Comm

Local

Facilities

Canceled - no additional updates currently needed.

2020 MAP-21 Road Data Verification

Middle GA Regional Comm

State

Facilities

2020 Deliverables Complete

2020 HAZUS-MH

Middle GA Regional Comm

State

Facilities

Complete

2020 Census New Construction Program

Middle GA Regional Comm

Local

Facilities

Complete

2021 MAP-21 Road Data Verification

Middle GA Regional Comm

State

Facilities

Underway

2021 Census Redistricting Data Program

Middle GA Regional Comm

Local

Facilities

Scheduled for FY21

2022 MAP-21 Road Data Verification

Middle GA Regional Comm

State

Facilities

Underway

2024 HAZUS-MH

Middle GA Regional Comm

State

Facilities

Scheduled for FY24

2020 Complete Cobblestone Turnaround at Bond Monument in Rose Hill

Parks & Beautification

Local

Facilities

Complete

2020 Renovate sitting area & fire pit at Jackson Springs Park

Parks & Beautification

Local

Facilities

On Hold

2020 Complete Parking Lot at Camellia Gardens

Parks & Beautification

Local

Facilities

Complete

2020 Work with Intown Macon to complete Phase I of Washington Park renovations

Parks & Beautification

Local

Facilities

Complete

2020 Install stage area at Coleman Hill for concerts

Parks & Beautification

Local

Facilities

Ongoing (awaiting funding)

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Complete Elm St Park Installation	Parks & Beautification	Local	Pending	Facilities	Ongoing
2020	Complete Randall Heights Park Installation	Parks & Beautification	Local	Pending	Facilities	Ongoing
2020	Renovate Gateway park after DOT roadwork	Parks & Beautification	Local	Pending	Facilities	Ongoing
2020	Several Downtown enhancements	Parks & Beautification	Newtown	Pending	Facilities	Ongoing
2020	Phase 2 Washington Park enhancements	Parks & Beautification	Local	Pending	Facilities	Ongoing
2020	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$38,649	Facilities	Ongoing
2020	MATS Program Coordination	Planning & Zoning	Federal, Local	\$62,028	Facilities	Ongoing
2020	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$5,006	Facilities	Ongoing
2020	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$21,194	Facilities	Ongoing
2020	Training/Professional Development	Planning & Zoning	Federal, Local	\$33,569	Facilities	Ongoing
2020	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$5,129	All Areas	Ongoing
2020	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$50,425	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$16,565	Facilities	Ongoing
2020	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$3,070	Facilities	Ongoing
2020	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$13,683	Facilities	Ongoing
2020	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$43,727	Facilities	Ongoing
2020	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$52,238	Facilities	Ongoing
2020	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,322	Facilities	Ongoing
2021	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$46,336	Facilities	Ongoing
2021	MATS Program Coordination	Planning & Zoning	Federal, Local	\$66,376	Facilities	Ongoing
2021	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$19,869	Facilities	Ongoing
2021	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$26,194	Facilities	Ongoing
2021	Training/Professional Development	Planning & Zoning	Federal, Local	\$39,566	Facilities	Ongoing
2021	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$16,497	All Areas	Ongoing
2021	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$40,427	Facilities	Ongoing

Macon-Bibb County Annual Work Program
Year Project Description

Fiscal Years 2020 to 2025

Assigned Funding Costs Goal Area Status

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2021	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$16,559	Facilities	Ongoing
2021	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$18,440	Facilities	Ongoing
2021	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$13,689	Facilities	Ongoing
2021	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,360	Facilities	Ongoing
2021	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,237	Facilities	Ongoing
2021	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,322	Facilities	Ongoing
2022	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$46,336	Facilities	Ongoing
2022	MATS Program Coordination	Planning & Zoning	Federal, Local	\$66,376	Facilities	Ongoing
2022	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$19,869	Facilities	Ongoing
2022	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$26,194	Facilities	Ongoing
2022	Training/Professional Development	Planning & Zoning	Federal, Local	\$39,566	Facilities	Ongoing
2022	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$16,497	All Areas	Ongoing
2022	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$40,427	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$16,559	Facilities	Ongoing
2022	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$18,440	Facilities	Ongoing
2022	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$13,689	Facilities	Ongoing
2022	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,360	Facilities	Ongoing
2022	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,237	Facilities	Ongoing
2022	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,322	Facilities	Ongoing
2023	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$46,336	Facilities	Ongoing
2023	MATS Program Coordination	Planning & Zoning	Federal, Local	\$66,376	Facilities	Ongoing
2023	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$19,869	Facilities	Ongoing
2023	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$26,194	Facilities	Ongoing
2023	Training/Professional Development	Planning & Zoning	Federal, Local	\$39,566	Facilities	Ongoing
2023	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$16,497	All Areas	Ongoing
2023	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$40,427	Facilities	Ongoing
2023	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$16,559	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year Project Description

Assigned

Funding

Costs

Goal Area

Status

2023	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$18,440	Facilities	Ongoing
2023	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$13,689	Facilities	Ongoing
2023	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,360	Facilities	Ongoing
2023	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,237	Facilities	Ongoing
2023	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,322	Facilities	Ongoing
2024	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$46,336	Facilities	Ongoing
2024	MATS Program Coordination	Planning & Zoning	Federal, Local	\$66,376	Facilities	Ongoing
2024	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$19,869	Facilities	Ongoing
2024	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$26,194	Facilities	Ongoing
2024	Training/Professional Development	Planning & Zoning	Federal, Local	\$39,566	Facilities	Ongoing
2024	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$16,497	All Areas	Ongoing
2024	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$40,427	Facilities	Ongoing
2024	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$16,559	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2024	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$18,440	Facilities	Ongoing
2024	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$13,689	Facilities	Ongoing
2024	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,360	Facilities	Ongoing
2024	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,237	Facilities	Ongoing
2024	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,322	Facilities	Ongoing
2025	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, Local	\$46,336	Facilities	Ongoing
2025	MATS Program Coordination	Planning & Zoning	Federal, Local	\$66,376	Facilities	Ongoing
2025	Contracts and Grants	Planning & Zoning	Federal, State, Local	\$19,869	Facilities	Ongoing
2025	Citizen Outreach & Education	Planning & Zoning	Federal, Local	\$26,194	Facilities	Ongoing
2025	Training/Professional Development	Planning & Zoning	Federal, Local	\$39,566	Facilities	Ongoing
2025	Unified Planning Work Program	Planning & Zoning	Federal, State, Local	\$16,497	All Areas	Ongoing
2025	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, Local	\$40,427	Facilities	Ongoing
2025	Transportation Improvement Program	Planning & Zoning	Federal, Local	\$16,559	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year Project Description

Assigned

Funding

Costs

Goal Area

Status

2025	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, Local	\$18,440	Facilities	Ongoing
2025	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, Local	\$13,689	Facilities	Ongoing
2025	Transit/Paratransit Planning	Planning & Zoning	Federal, State, Local	\$42,360	Facilities	Ongoing
2025	Long Range Transportation Plan Update	Planning & Zoning	Federal, Local	\$51,237	Facilities	Ongoing
2025	Environmental Justice/Title VI	Planning & Zoning	Federal, State, Local	\$1,322	Facilities	Ongoing
2020	Street Maintenance	Public Works	Local	\$ 200,000	Infrastructure	Completion in FY20
2021	Street Maintenance	Public Works	Local	\$ 200,000	Infrastructure	Completion in FY21
2022	Street Maintenance	Public Works	Local	\$ 200,000	Infrastructure	Completion in FY22
2023	Street Maintenance	Public Works	Local	\$ 150,000	Infrastructure	Completion in FY23
2024	Street Maintenance	Public Works	Local	\$150,000	Infrastructure	Completion in FY24
2025	Street Maintenance	Public Works	Local	\$150,000	Infrastructure	Completion in FY25
2020	Develop Comprehensive Park Signage Program	Recreation	Local	Pending	Facilities	Ongoing
2020	Enhance Partnerships with Bibb Co. Board of Education/Outreach Service to offer additional programming & community resources	Recreation	Local	Pending	Programs	Ongoing
2020	Finalize Upgrades to Recreation Centers	Recreation	Local	Pending	Facilities	Ongoing

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Expand recreation opportunities through program development, special & sporting events	Recreation	Local	Pending	Programs	Ongoing
2020	Expand recreational opportunities for all residents including special segments of the population	Recreation	Local	Pending	Programs	Ongoing
2020	Provide additional recreational opportunities through community partnerships	Recreation	Local	Pending	Programs	Ongoing
2020	Improve Maintenance at all Parks	Recreation	Local	Pending	Facilities	Ongoing
2020	Improve Safety & Security for park users	Recreation	Local	Pending	Programs	Ongoing
2020	Continue SPLOST Project Development	Recreation	Local	Pending	Programs	Ongoing
2020-2025	Sardis Church Rd. Extension from I-75 to SR 247	Road Improvement Program	Federal, State, 1% Sales Tax	\$53,278,000	Facilities	Completed
2020-2025	Jeffersonville Rd. @ Norfolk Southern Bridge	Road Improvement Program	Federal, State, 1% Sales Tax	\$14,000,000	Facilities	Project under Review
2020-2025	Jeffersonville Rd. - Emery Hwy to Walnut Creek	Road Improvement Program	Federal, State, 1% Sales Tax	\$4,372,000	Facilities	Project is under Construction
2020-2025	Jeffersonville Rd. - Recreation Rd. to Emery Rd.	Road Improvement Program	Federal, State, 1% Sales Tax	\$6,742,000	Facilities	Project under Review
2020-2025	Jeffersonville Rd. - Walnut Creek to Recreation Rd. Bridge @ Walnut Creek	Road Improvement Program	Federal, State, 1% Sales Tax	\$6,016,000	Facilities	Project is under Construction

Macon-Bibb County Annual Work Program
Year Project Description

Fiscal Years 2020 to 2025
Status

Assigned Funding Costs Goal Area

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Communication Equipment (15)	Sheriff's Office	Local	\$84,876	Equipment	Completion in FY2020
2020	LEC Equipment - Ice Maker & Bin	Sheriff's Office	Local	\$7,090	Equipment	Completion in FY 2020
2020	Body Cameras (Year 5)	Sheriff's Office	Local	\$300,312	Equipment	Completion in FY 2020
2020	Tactical Ballistic Vests and Plates (46)	Sheriff's Office	Local	\$27,370	Equipment	Completion in FY 2020
2020	Marked Patrol Vehicles Replace (5)	Sheriff's Office	SPLOST	\$240,945	Vehicles	Completion in FY 2020
2020	Marked Patrol Vehicles Replace (2)	Sheriff's Office	Other	\$84,799	Vehicles	Completion in FY 2020
2020	Outreach and Restorative Justice Center	Sheriff's Office	SPLOST	\$1,100,000	Building	Completion in FY 2020
2020	Taser - X2 Basic (200) Year 3	Sheriff's Office	Local	\$78,468	Equipment	Completion in FY 2020
2020	Crime Lab Camera Scene	Sheriff's Office	SPLOST	\$45,620	Building	Completion in FY 2020
2020	MEDIBURN - Medical Waste Incinerator	Sheriff's Office	Grant	\$27,470	Equipment	Completion in FY 2020
2021	Police Package Vehicles Replacement (6)	Sheriff's Office	SPLOST	\$237,600	Vehicles	Completion in FY 2021
2021	Marked Patrol Vehicle Replace (10)	Sheriff's Office	SPLOST	\$458,000	Vehicles	Completion in FY 2021
2021	FARO Laser Scanner	Sheriff's Office	SPLOST	\$74,945	Equipment	Completion in FY 2021

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year Project Description

Assigned Funding

Costs

Goal Area

Status

2021	LPR Camera System	Sheriff's Office	SPLOST	\$31,975	Equipment	Completion in FY 2021
2021	Speed Radar & Message Board	Sheriff's Office	SPLOST	\$79,825	Equipment	Completion in FY 2021
2021	Corrections Security Project - Jail Locks	Sheriff's Office	Other	\$150,000	Building	Completion in FY 2021
2021	Crime Lab Evidence Locker	Sheriff's Office	SPLOST	\$66,548	Building	Completion in FY 2021
2022	Marked Patrol Vehicles Replacement (25)	Sheriff's Office	Local	\$1,145,000	Vehicles	Completion in FY 2022
2022	Police Package Vehicles Replacement (25)	Sheriff's Office	Local	\$990,000	Vehicles	Completion in FY 2022
2023	Marked Patrol Vehicles Replacement (25)	Sheriff's Office	Local	\$1,145,000	Vehicles	Completion in FY 2023
2023	Police Package Vehicles Replacement (25)	Sheriff's Office	Local	\$990,000	Vehicles	Completion in FY 2023
2024	Marked Patrol Vehicles Replacement (25)	Sheriff's Office	Local	\$1,145,000	Vehicles	Completion in FY 2024
2024	Police Package Vehicles Replacement (25)	Sheriff's Office	Local	\$990,000	Vehicles	Completion in FY 2024
2025	Marked Patrol Vehicles Replacement (25)	Sheriff's Office	Local	\$ 1,145,000	Vehicles	Completion in FY 2025
2025	Police Package Vehicles Replacement (25)	Sheriff's Office	Local	\$ 990,000	Vehicles	Completion in FY 2025
2020	Replace Supervisor Van (1)	Transit Authority	Local, State, Federal	\$30,000	Facilities	Completion FY-2020

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year Project Description

Assigned

Funding

Costs

Goal Area

Status

2020	Purchase Two 35 ft. Cut-A-Way Buses	Transit Authority	Local, State, Federal	\$360,000	Facilities	Completion FY-2020
2020	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$250,000	Facilities	Completion FY-2020
2020	Six New Service Vehicles	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2020
2020	Office Equipment & Furniture	Transit Authority	Local, State, Federal	\$5,000	Facilities	Completion FY-2020
2020	Computer Equipment & Software	Transit Authority	Local, State, Federal	\$50,000	Facilities	Completion FY-2020
2020	10 GPS Tablets with Kits	Transit Authority	Local, State, Federal	\$19,000	Facilities	Completion FY-2020
2020	Terminal Station Maintenance & Renovation	Transit Authority	Local, State, Federal	\$500,000	Facilities	Completion FY-2020
2021	Purchase Two Electric Buses	Transit Authority	Local, State, Federal	\$1,200,000	Facilities	Completion FY-2021
2021	Purchase One 35 ft. Bus	Transit Authority	Local, State, Federal	\$490,000	Facilities	Completion FY-2021
2021	Purchase 2 Buses for ADA Service	Transit Authority	Local, State, Federal	\$300,000	Facilities	Completion FY-2021
2021	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$125,000	Facilities	Completion FY-2021
2021	Terminal Station Maintenance & Renovation	Transit Authority	Local, State, Federal	\$500,000	Facilities	Completion FY-2021
2022	Purchase One 35 ft. Bus	Transit Authority	Local, State, Federal	\$490,000	Facilities	Completion FY-2022

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	New Service Vehicles (2)	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2022
2022	Office Equipment & Furniture	Transit Authority	Local, State, Federal	\$10,000	Facilities	Completion FY-2022
2022	Computer Equipment & Software	Transit Authority	Local, State, Federal	\$150,000	Facilities	Completion FY-2022
2022	GPS Tablets with Kits	Transit Authority	Local, State, Federal	\$20,000	Facilities	Completion FY-2022
2022	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$250,000	Facilities	Completion FY-2022
2023	Replace & Refurbish Bus Shelters and Benches	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2023
2023	Purchase Two Electric Buses	Transit Authority	Local, State, Federal	\$1,200,000	Facilities	Completion FY-2023
2023	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$150,000	Facilities	Completion FY-2023
2023	Purchase 2 Buses for ADA Service	Transit Authority	Local, State, Federal	\$300,000	Facilities	Completion FY-2023
2023	Terminal Station Maintenance & Renovation	Transit Authority	Local, State, Federal	\$500,000	Facilities	Completion FY-2023
2024	Purchase One 35 ft. Bus	Transit Authority	Local, State, Federal	\$490,000	Facilities	Completion FY-2024
2024	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2024
2024	Office Equipment & Furniture	Transit Authority	Local, State, Federal	\$10,000	Facilities	Completion FY-2024

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2024	Computer Equipment & Software	Transit Authority	Local, State, Federal	\$50,000	Facilities	Completion FY-2024
2024	GPS Tablets with Kits	Transit Authority	Local, State, Federal	\$20,000	Facilities	Completion FY-2024
2025	Purchase Two Electric Buses	Transit Authority	Local, State, Federal	\$1,200,000	Facilities	Completion FY-2025
2025	Bus Maintenance Parts & Supplies for Fleet	Transit Authority	Local, State, Federal	\$200,000	Facilities	Completion FY-2025
2025	Purchase 2 Buses for ADA Service	Transit Authority	Local, State, Federal	\$300,000	Facilities	Completion FY-2025
2025	Purchase Vans for Shuttle Service in 4 Zones	Transit Authority	Local, State, Federal	\$160,000	Facilities	Completion FY-2025
2020	Continue Macon Cares program to market Macon's top-rated health service lines	Visit Macon	Bed Tax/Knight Grant	\$45,000		Ongoing
2020	Launch new weekend van tours of Macon for leisure travelers. Partnered with Rock Candy Tours on Music, Food and Beer Tours	Visit Macon	Bed Tax	\$15,000		Ongoing
2020	Production of new Welcome Back videos for Recovery Plan	Visit Macon	Bed Tax	\$20,000		Ongoing
2020	Host Annual Macon Burger Week in partnership with the GA Beef Board	Visit Macon	Bed Tax/Partnership	\$20,000		Ongoing
2020	Macon Music Effect Which Connects Macon's Music Heritage With Young Artists	Visit Macon	Bed Tax	\$50,000		Completed/Ongoing
2020	Continue I Am Macon Ambassador Program for Macon Businesses	Visit Macon	Bed Tax	\$10,000 annually		Ongoing

Year Project Description Assigned Funding Costs Goal Area Status

2020	Partner with New Town Macon on Downtown Wayfinding/Gateway Signage	Visit Macon	Partnership	\$30,000		Ongoing
2020	Redesign and May launch of Visitmacon.org (total redevelopment of Visit Macon website)	Visit Macon	Bed Tax	\$100,000		Ongoing
2020	Continue development of Film Macon w recruitment of new productions	Visit Macon	Bed Tax	\$15,000 annually		Ongoing
2020	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	On-Going
2020	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	On-Going
2020	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	On-Going
2020	Main Street Flow Meter	Water Authority	Local	\$450,000	Facilities	Future
2020	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	On-Going
2020	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	On-Going
2020	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	On-Going
2020	AMR	Water Authority	Local	\$1,000,000	Infrastructure	On-Going
2021	AMR	Water Authority	Local	\$4,200,000	Infrastructure	Future

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2021	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2021	Convert Pot Stations to Submersible	Water Authority	Local	\$150,000	Infrastructure	Future
2021	Echeconnee - 3rd Pump	Water Authority	Local	\$350,000	Infrastructure	Future
2021	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	Future
2021	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,600,000	Infrastructure	Future
2021	Small Lift Station Mag Meter	Water Authority	Local	\$75,000	Infrastructure	Future
2021	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2021	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2022	AMR	Water Authority	Local	\$4,200,000	Infrastructure	Future
2022	Airport Pressure Zone Automation	Water Authority	Local	\$210,000	Infrastructure	Future
2022	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,550,000	Infrastructure	Future
2022	Small Lift Station Mag Meter	Water Authority	Local	\$75,000	Infrastructure	Future
2022	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2023	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2023	Forsyth Road Update	Water Authority	Local	\$50,000	Infrastructure	Future
2023	Breezy Hill Altitude Valve Replacement	Water Authority	Local	\$50,000	Infrastructure	Future
2023	Upgrade to Allen Road Tank	Water Authority	Local	\$250,000	Infrastructure	Future
2023	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,700,000	Infrastructure	Future
2023	Upgrade to Allen Road Lift	Water Authority	Local	\$166,000	Infrastructure	Future
2024	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2024	Camp Wheeler Generator Replacement	Water Authority	Local	\$175,000	Infrastructure	Future
2024	Forsyth Pump VFD	Water Authority	Local	\$200,000	Infrastructure	Future
2024	Upgrade to Allen Road Tank	Water Authority	Local	\$250,000	Infrastructure	Future
2024	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,700,000	Infrastructure	Future
2024	Ocmulgee Flow Meter Replacement	Water Authority	Local	\$150,000	Infrastructure	Future

Macon-Bibb County Annual Work Program

Fiscal Years 2020 to 2025

Year Project Description

Assigned Funding Costs Goal Area Status

2024	Echeconnee Generator Replacement	Water Authority	Local	\$235,000	Infrastructure	Future
2024	Alln Bradley PLC Upgrade	Water Authority	Local	\$166,000	Infrastructure	Future
2025	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2025	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,700,000	Infrastructure	Future
2025	Pump Replacements	Water Authority	Local	\$115,000	Infrastructure	Future

UPDATED SCHEDULE OF IMPROVEMENTS

(Planned Capital Projects & Impact Fees)

NOTE: Macon Water Authority doesn't currently collect impact fees but the list below contains projects to be funded by impact fees if they are implemented in the future.

Eligible Impact Fee Projects

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2020	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	On-Going
2020	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	On-Going
2020	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	On-Going
2020	Main Street Flow Meter	Water Authority	Local	\$450,000	Facilities	Future
2020	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,050,000	Infrastructure	On-Going
2020	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	On-Going
2020	Water Main Cleaning & Lining	Water Authority	Local	\$200,000	Infrastructure	On-Going
2020	AMR	Water Authority	Local	\$1,000,000	Infrastructure	On-Going
2021	AMR	Water Authority	Local	\$4,200,000	Infrastructure	Future
2021	Annual Tank Maintenance	Water Authority	Local	\$294,162	Infrastructure	Future
2021	Convert Pot Stations to Submersible	Water Authority	Local	\$150,000	Infrastructure	Future
2021	Echeconnee - 3rd Pump	Water Authority	Local	\$350,000	Infrastructure	Future
2021	L/S Contract Labor/ Equipment	Water Authority	Local	\$100,000	Infrastructure	Future
2021	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,600,000	Infrastructure	Future
2021	Small Lift Station Mag Meter	Water Authority	Local	\$75,000	Infrastructure	Future
2021	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2021	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future

NOTE: Macon Water Authority doesn't currently collect impact fees but the list below contains projects to be funded by impact fees if they are implemented in the future.

Fiscal Years 2020 to 2025

Eligible Impact Fee Projects

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2022	AMR	Water Authority	Local	\$4,200,000	Infrastructure	Future
2022	Airport Pressure Zone Automation	Water Authority	Local	\$210,000	Infrastructure	Future
2022	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,550,000	Infrastructure	Future
2022	Small Lift Station Mag Meter	Water Authority	Local	\$75,000	Infrastructure	Future
2022	Valve Replacement Program	Water Authority	Local	\$50,000	Infrastructure	Future
2022	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2023	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2023	Forsyth Road Update	Water Authority	Local	\$50,000	Infrastructure	Future
2023	Breezy Hill Altitude Valve Replacement	Water Authority	Local	\$50,000	Infrastructure	Future
2023	Upgrade to Allen Road Tank	Water Authority	Local	\$250,000	Infrastructure	Future
2023	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,700,000	Infrastructure	Future
2023	Upgrade to Allen Road Lift	Water Authority	Local	\$166,000	Infrastructure	Future
2024	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2024	Camp Wheeler Generator Replacement	Water Authority	Local	\$175,000	Infrastructure	Future
2024	Forsyth Pump VFD	Water Authority	Local	\$200,000	Infrastructure	Future
2024	Upgrade to Allen Road Tank	Water Authority	Local	\$250,000	Infrastructure	Future
2024	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,700,000	Infrastructure	Future

NOTE: Macon Water Authority doesn't currently collect impact fees but the list below contains projects to be funded by impact fees if they are implemented in the future.

Fiscal Years 2020 to 2025

Eligible Impact Fee Projects

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2024	Ocmulgee Flow Meter Replacement	Water Authority	Local	\$150,000	Infrastructure	Future
2024	Echeconnee Generator Replacement	Water Authority	Local	\$235,000	Infrastructure	Future
2024	Alln Bradley PLC Upgrade	Water Authority	Local	\$166,000	Infrastructure	Future
2025	Water Extension Program	Water Authority	Local	\$500,000	Infrastructure	Future
2025	Sewer Rehabilitation Work & Evaluation	Water Authority	Local	\$1,700,000	Infrastructure	Future
2025	Pump Replacements	Water Authority	Local	\$115,000	Infrastructure	Future

**MACON WATER AUTHORITY
CAPITAL IMPROVEMENT ELEMENT
& IMPACT FEE REPORT**

MACON WATER AUTHORITY Annual Impact Fee Financial Report - FY (2019)

Public Facility: Service Area:	MWA - Water Macon Water Authority	MWA - Sewer Macon Water Authority	Date:
Impact Fee Fund Balance From FY 2018	\$0	\$0	4/26/2019
Impact Fees- Collected In FY 2019	\$0	\$0	TOTAL
Accrued Interest	\$0	\$0	
(Administrative/Other Costs)	\$0	\$0	
(Impact Fees Refunds)	\$0	\$0	
FY 2019 Project Expenditures From Impact Fees	\$0	\$0	
Impact Fee Fund Balance Ending FY 2019	\$0	\$0	\$0
Impact Fees Encumbered	\$0	\$0	\$0

NOTE: No current projects are being funded by impact fees. All MWA projects are funded through Operating Cash Flow (service rates), Water & Sewer Revenue Bonds or GEFA Financing

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MACON WATER AUTHORITY

Annual Impact Fee Financial Report For Capital Improvements Projects
 FY 2019 (Oct 1, 2018-Sept 30, 2019)

Public Facility: Macon Water Authority
 Service Area: Macon - Bibb County

Date: 05/08/20

Project Description	Project Start Date		Estimated Cost of Project	Other Funding Sources		Project Expenditures FY 2019	Percentage of Funding From Impact Fees	Project Fee Expenditures FY 2019	Impact Fees Encumbered In FY 2019	Status/Remarks
	Start Date	End Date		Source	Amount					
No Current Projects are being funded by Impact Fees by the MWA; All Current Projects are being funded through cash flow (service rates); Water & Sewer Revenue Bond Issues and GEFA Financing										
Total				\$0		\$0	0.00%	\$0	\$0	

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Project Description	Project Start Date		Estimated Cost of Project	Other Funding Sources		Project Expenditures FY 2019	Percentage of Funding From Impact Fees	Project Fee Expenditures FY 2019	Impact Fees Encumbered In FY 2019	Status/Remarks
	Start Date	End Date		Source	Amount					
No Current Projects are being funded by Impact Fees by the MWA; All Current Projects are being funded through cash flow (service rates); Water & Sewer Revenue Bond Issues and GEFA Financing										
Total				\$0		\$0	0.00%	\$0	\$0	

c:\data\water\FY 2019.xls

Note: The Project Expenditures From Impact Fees and The Impact Fees Encumbered Amounts on the Annual Impact Fee Financial Report (FY 2017) should equal the totals for the columns labeled Total Impact Fee Expenditures and Impact Fees Encumbered for both additional water and sewer sheets respectively.

Impact Fees Encumbered is defined as the amount of fees that are set aside for a project

Note: The column for total project expenditures on the sewer sheet multiplied by the percentage of funding from impact fees equals the total impact fee expenditure. This also applies to the impact fees for water.

The total for the sewer columns labeled total impact fee expenditures and total impact fees encumbered should be equal. This also applies to the water sheet

Routing/File Form

Document Type: Contract Deed Ordinance Resolution Grant Other
 (Check one of the above document types)

Purpose: A RESOLUTION OF THE MACON-BIBB COUNTY COMMISSION APPROVING THE SUBMISSION OF THE MACON-BIBB COUNTY FIVE-YEAR SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENT ELEMENT TO THE MIDDLE GEORGIA REGIONAL COMMISSION FOR COMPLIANCE REVIEW; AND FOR OTHER PURPOSES.

Annual Cost: _____
Total Contract Amount: _____

Administering Department or Officer: _____

Contractor(s): _____

Contract Start Date: _____ **Contract End Date:** _____

Funding Source(s): _____

Automatic Renewals: _____ yes _____ no

Number of Renewals: _____ **Final Expiration Date:** _____

<u>Reviewed By:</u>	<u>Ordinance/Resolution</u>		<u>Contracts/Other</u>	
	<u>Initials</u>	<u>Month/Day/Year</u>	<u>Initials</u>	<u>Month/Day/Year</u>
Assistant County Attorney	—	___/___/___	_____	___/___/___
Sr. Assistant / Cnty. Attorney	MSM	6 / 5 / 20	_____	___/___/___
Grant Administrator	—	___/___/___	_____	___/___/___
Finance Director	cwi	4 / 5 / 20	_____	___/___/___
County Manager	KM	6 / 5 / 20	_____	___/___/___
Mayor	Paul	4 / 5 / 2020	_____	___/___/___
Clerk of Commission	_____	___/___/___	_____	___/___/___

Commission Approval _____ / _____ / _____

Additional comments, instructions, etc.: _____

ALL FULLY-EXECUTED CONTRACTS ARE TO BE PLACED ON FILE IN THE CLERK OF COMMISSION'S OFFICE AS SOON AS POSSIBLE AFTER EXECUTION.

SPONSORED BY

Robert A.B. Reichert
Robert A.B. Reichert, Mayor

COMMITTEE REPORT

	Yes	No

ACTION TAKEN AND DATE:

RECOMMEND: *approved*

(Approved/Disapproved/Approved as Amended)
June 9 2020
Date

APPROVED AS TO FORM BY COUNTY ATTORNEY

Michael J. McNeill
Michael J. McNeill
Sr. Assistant County Attorney

A RESOLUTION OF THE MACON-BIBB COUNTY COMMISSION APPROVING THE SUBMISSION OF THE MACON-BIBB COUNTY FIVE-YEAR SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENT ELEMENT TO THE MIDDLE GEORGIA REGIONAL COMMISSION FOR COMPLIANCE REVIEW; AND FOR OTHER PURPOSES.

Referred to the Committee on _____
Date: _____

REPORT

Rendered *June 14, 2020*
and *approved*

VOTE

	Yes	No	Abstain	Absent
Wynn	✓			
Schlesinger	✓			
Lucas	✓			
Jones	✓			
Bivins	✓			
Allen	✓			
Shepherd	✓			
Watkins	✓			
Tillman	✓			
Mayor				
Reichert				
Total:				



K