

SPLOST Update

Strategic Planning Retreat January 31, 2017



Improving the entire community...

- Successful SPLOST-funded
 2012 capital program
- Funded new facilities, improved infrastructure, repaired roads, & attracted industry.
- New 2018 SPLOST will collect \$280 million for recreation, public safety, blight, Courthouse, economic development, & more.





Milestones in 2017

- Memorial Park reopened
- Theron Ussery Park fields reopened
- Central City Park, including new skate park, reopened
- Frank Johnson Community
 Center reopened
- Rosa Jackson Community
 Center reopened

Milestones in 2017

- South Macon-Bibb Rec Center construction begun
- Construction of Bert Bivins fire station & sheriff's precinct begun
- Construction of Elaine H. Lucas Senior Center begun
- Next phase of Freedom Park improvements begun



What's left?

- Lizella Recreation
 - Walking path & dog park near Animal Welfare
 - West Macon Little League fields upgrades
- Ongoing projects begun last year
 - i.e. South Macon-Bibb Rec Center







Remaining & encumbered funds

| Storm drainage | \$1,055,000 |
|------------------------------------|-------------|
|------------------------------------|-------------|

• Public Safety other \$419,385

• Debt \$2,200,000

• Centreplex \$100,220

• Public Safety Equipment \$59,463



Remaining & encumbered funds

• Street resurfacing \$425,000

• Debt \$2,200,000

• Freedom Park \$113,235

• Lizella \$494,626

• Senior Center \$90,088

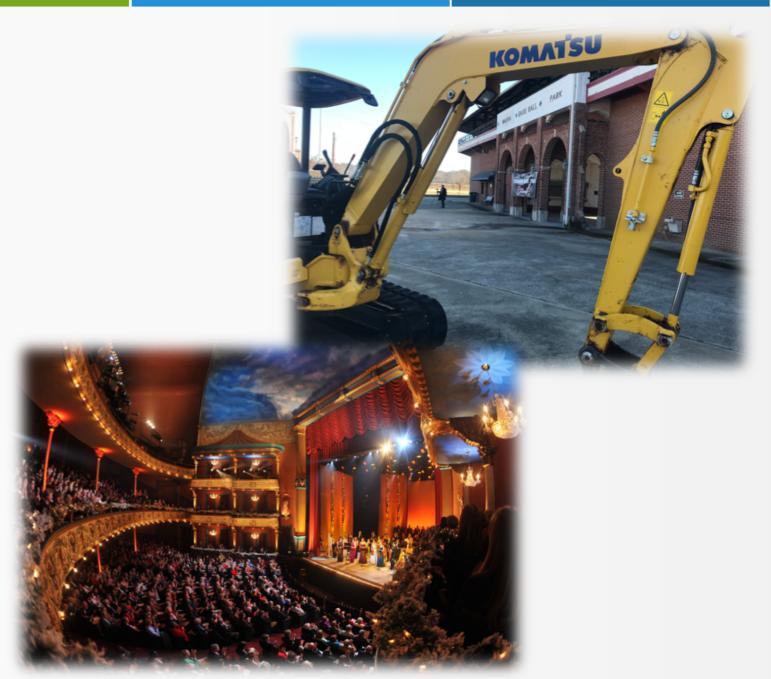


| Project | Rating |
|-----------------------------------|--------|
| Storm Water & Drainage | 1.78 |
| Previously Incurred Debt | 1.89 |
| Airport Improvements | 2.11 |
| Roads & Bridge Repair | 2.22 |
| Bass Road | 2.22 |
| Health Department / Mental Health | 2.22 |
| City Auditorium | 2.33 |
| Economic Development | 2.44 |
| Coliseum | 2.44 |
| Lake Tobesofkee | 2.44 |
| Street Lights | 2.56 |
| Pedestrian Safety Enhancements | 2.56 |
| Blight Remediation | 2.67 |
| South Bibb Recreation Center | 2.67 |
| Central City Park | 2.67 |
| Public Safety Vehicles | 2.78 |
| Sidewalks | 2.78 |
| New Courthouse & Parking Deck | 2.89 |
| Public Safety Equipment | 2.89 |
| | |

| Project | Rating |
|--------------------------------------|--------|
| Bloomfield Recreation Center | 2.89 |
| Emergency Communication Systems | 3 |
| Grand Opera House | 3 |
| Filmore Thomas Park | 3 |
| Landfill Closure | 3.11 |
| Memorial Park Recreation Center | 3.11 |
| Emergency Alert Siren System | 3.22 |
| Shurling Library | 3.22 |
| Frank Johnson Community Center | 3.22 |
| East Macon Recreation Center | 3.22 |
| Booker T Washington Community Center | 3.22 |
| Public Safety Facilities | 3.33 |
| Tubman African American Museum | 3.33 |
| John Drew Smith Tennis Center | 3.33 |
| Courthouse Renovations | 3.44 |
| Information Technology Systems | 3.44 |
| Lake Park at Cliffview Drive | 3.56 |
| Rose Hill Cemetery | 3.78 |
| Historic Bowden Golf Course | 3.78 |

Projects in Progress

- Seventh Street
- Forest Hill Road
- Log Cabin Drive sidewalks
- Jeffersonville Road
- Ocmulgee Heritage Trail
- Second Street Connector
- Grand Opera House
- Coliseum
- Luther Williams Field



Projects in Progress

- Douglass Theatre
- Ladder Truck
- Sheriff building upgrades
- Tower upgrades
- LMIG match
- Youth Sports Complex behind Hartley Elementary
- Courthouse plans



Projects for Consideration

- Middle Georgia State
 University area improvements
- Forsyth Street round-a-bout near Navicent Health
- Rosa Parks Square
 & Poplar Street
 Commons
- Train Building
- Telfair Triangle Park





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