



SPLOST Update

Strategic Planning Retreat

January 31, 2017



Improving the entire community...

- Successful SPLOST-funded 2012 capital program
- Funded new facilities, improved infrastructure, repaired roads, & attracted industry.
- New 2018 SPLOST will collect \$280 million for recreation, public safety, blight, Courthouse, economic development, & more.



2012 SPLOST



Milestones in 2017

- Memorial Park reopened
- Theron Ussery Park fields reopened
- Central City Park, including new skate park, reopened
- Frank Johnson Community Center reopened
- Rosa Jackson Community Center reopened

2012 SPLOST

Milestones in 2017

- South Macon-Bibb Rec Center construction begun
- Construction of Bert Bivins fire station & sheriff's precinct begun
- Construction of Elaine H. Lucas Senior Center begun
- Next phase of Freedom Park improvements begun



2012 SPLOST

What's left?

- Lizella Recreation
 - Walking path & dog park near Animal Welfare
 - West Macon Little League fields upgrades
- Ongoing projects begun last year
 - i.e. – South Macon-Bibb Rec Center



2012 SPLOST



Remaining & encumbered funds

- Storm drainage \$1,055,000
- Public Safety other \$419,385
- Debt \$2,200,000
- Centreplex \$100,220
- Public Safety Equipment \$59,463

2012 SPLOST



Remaining & encumbered funds

- | | |
|----------------------|-------------|
| • Street resurfacing | \$425,000 |
| • Debt | \$2,200,000 |
| • Freedom Park | \$113,235 |
| • Lizella | \$494,626 |
| • Senior Center | \$90,088 |

2018 SPLOST



Project	Rating
Storm Water & Drainage	1.78
Previously Incurred Debt	1.89
Airport Improvements	2.11
Roads & Bridge Repair	2.22
Bass Road	2.22
Health Department / Mental Health	2.22
City Auditorium	2.33
Economic Development	2.44
Coliseum	2.44
Lake Tobesofkee	2.44
Street Lights	2.56
Pedestrian Safety Enhancements	2.56
Blight Remediation	2.67
South Bibb Recreation Center	2.67
Central City Park	2.67
Public Safety Vehicles	2.78
Sidewalks	2.78
New Courthouse & Parking Deck	2.89
Public Safety Equipment	2.89

Project	Rating
Bloomfield Recreation Center	2.89
Emergency Communication Systems	3
Grand Opera House	3
Filmore Thomas Park	3
Landfill Closure	3.11
Memorial Park Recreation Center	3.11
Emergency Alert Siren System	3.22
Shurling Library	3.22
Frank Johnson Community Center	3.22
East Macon Recreation Center	3.22
Booker T Washington Community Center	3.22
Public Safety Facilities	3.33
Tubman African American Museum	3.33
John Drew Smith Tennis Center	3.33
Courthouse Renovations	3.44
Information Technology Systems	3.44
Lake Park at Cliffview Drive	3.56
Rose Hill Cemetery	3.78
Historic Bowden Golf Course	3.78

2018 SPLOST

Projects in Progress

- Seventh Street
- Forest Hill Road
- Log Cabin Drive sidewalks
- Jeffersonville Road
- Ocmulgee Heritage Trail
- Second Street Connector
- Grand Opera House
- Coliseum
- Luther Williams Field



2018 SPLOST

Projects in Progress

- Douglass Theatre
- Ladder Truck
- Sheriff building upgrades
- Tower upgrades
- LMIG match
- Youth Sports Complex behind Hartley Elementary
- Courthouse plans



2018 SPLOST

Projects for Consideration

- Middle Georgia State University area improvements
- Forsyth Street round-a-bout near Navicent Health
- Rosa Parks Square & Poplar Street Commons
- Train Building
- Telfair Triangle Park





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