

Luther Williams Stadium Proposed Improvements

Preliminary Cost Model - 5/5/2017



SUMMARY ALL SECTIONS

0.00	GENERAL MAINTENANCE	PART A	
1.00	RIGHT FIELD GROUP AREA	PART B	
2.00	RIGHT FIELD CABANA	PART C	
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	TOTAL		
	Construction Contingency	5%	
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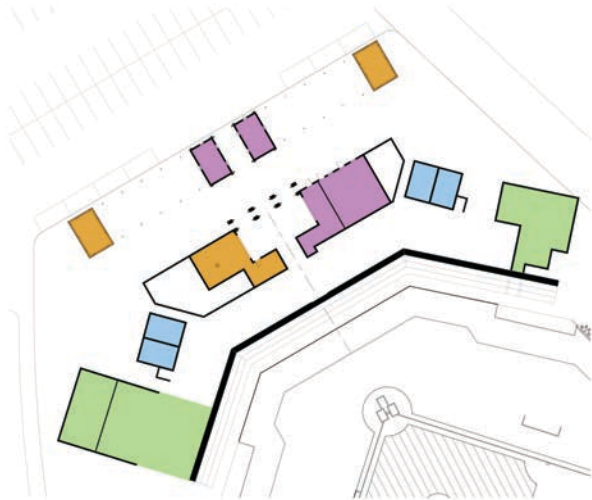
TOTAL ALL IN COST

* DISCLAIMER

All budget numbers included in this cost model are preliminary in nature. Additional testing, study, survey and documentation are required prior to establishing a final cost opinion. Pendulum Studio shall be held harmless for ANY variations in cost included in this document. A complete set of engineered documents must be completed accompanied by bidding by a licensed contractor.



0.00 GENERAL MAINTENANCE PART A



NO.	ITEM	UNIT	AREA	COST	TOTAL
PLAYING FIELD - PART A					
0.01	Field Warning Track	SF	25915		
0.02	Batter's Eye 16'-0"	SF	640		
0.03	Backstop Net Repairs	SF	333		
0.04	Dugout Rail Pad	LF	150		
0.05	Misc. Railing Repair	LF	50		
	Sub-Total				
LOCKER ROOMS - PART A					
0.06	Home Team Carpet	SF	850		
0.07	Home Team Tile	SF	0		
0.08	Home Team Paint	SF	2203		
0.09	Home Team Shower	EA.	6		
0.10	Home Team Toilet	EA	0		
0.11	Home Team Laundry	EA	2		
0.12	Home Team HVAC	SF	2203		
0.13	Home Team Water Heater	EA	1		
0.14	Drip Pan System	SF	2203		
0.15	Visiting Team Carpet	SF	700		
0.16	Visiting Team Tile	SF	0		
0.17	Visiting Team Paint	SF	1320		
0.18	Visiting Team Shower	EA	6		
0.19	Visiting Team HVAC	SF	1320		
0.20	Drip Pan System	SF	1320		
0.21	Visiting Team Water Heater	EA	1		
	Sub-Total				

NO.	ITEM	UNIT	AREA	COST	TOTAL
CONCESSION - PART A					
0.22	Epoxy Paint	SF	1400		
0.23	Ceiling Tile (Washable)	SF	1400		
0.24	Floor Surface - Seal	SF	704		
0.25	Drip Pan System	SF	1400		
0.26	Branch Electrical	EA	0		
Sub-Total					
0.00 GRANDSTAND SEATING - PART A					
0.27	Refurbish Bench Seating	EA	1700		
0.28	Misc. Railing Repair	LF	200		
0.29	Way-finding/ Graphics	EA	3000		
0.30	Ticketing Paint/Repair	SF	500		
Sub-Total					
HARD COST (BRICKS & MORTAR)					
Design Contingency			5%		
SORT COSTS - PART A					
0.31	A/E Team		8%		
0.32	Contractor O&P		5%		
0.33	General Conditions		5%		
0.34	Permitting		0%		
0.35	Testing		1%		
Sub-Total					
FF&E - PART A					
0.36	Branding	SF	2		
0.37	Concession Equipment	EA	9		
0.38	POS System	EA	9		
0.39	Press Box PA System	LS	1		
Sub-Total					
GRAND TOTAL PART A					

1.00 LEFT FIELD GROUP AREA - PART B



NO.	ITEM	UNIT	AREA	COST	TOTAL
PICNIC DECK - PART B					
1.01	Elevated Deck Flooring	SF	2200		
1.02	Super Structure/Frame	TON	17		
1.03	Deck Roofing - Metal	SF	2200		
1.04	Railings	LF	184		
1.05	Foundations	SF	2200		
1.06	Lighting & Technology	SF	2200		

BBQ SMOKEHOUSE - PART B					
1.07	Exterior Walls - Masonry	SF	770		
1.08	Storefront Glazing	SF	210		
1.09	Foundations	SF	600		
1.10	Foundation Excavation	GSF	600		
1.11	Field Wall	SF	1000		
1.12	Interior Construction	SF	600		
1.13	Lighting & Technology	SF	600		
1.14	Roofing	SF	650		
1.15	Bullpen Reconstruction	SF	1600		
1.16	Floor Finish - ERF	SF	400		
1.17	Scrubtable ACT	SF	600		
1.18	Plumbing Kitchen	EA	8		
1.19	Doors	EA	4		
1.20	Branch Electrical	GSF	2500		
1.21	Toilets & Accessories	EA	0		
1.22	Toilets & Accessories	EA	7		

Sub-Total

HARD COST (BRICKS & MORTAR)

Design Contingency	5%				
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NO.	ITEM	UNIT	AREA	COST	TOTAL
SOFT COSTS - PART B					
1.23	A/E Team	8%			
1.24	Contractor O&P	5%			
1.25	General Conditions	5%			
1.26	Permitting	0%			
1.27	Testing	1%			
Sub-Total					

FF&E - PART B					
1.28	Drink Rail	LF	264		
1.29	Drink Rail Stool	EA	56		
1.30	Four Top Seating	EA	12		
1.31	Umbrella Tables	EA	10		
1.32	Cooking Equipment	EA	5		
1.33	Playground	LS	1		
1.34	Vendor Cart	EA	4		

PART B GRAND TOTAL					
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2.00 RIGHT FIELD VIP CABANA - PART C



NO.	ITEM	UNIT	AREA	COST	TOTAL
2.01	Ramp Construction	SF	475		
2.02	Elevated Deck	SF	3200		
2.03	Structural Frame	TON	24		
2.04	Foundations	SF	4640		
2.05	Foundation Excavation	GSF	4640		
2.06	Field Wall	SF	300		
2.07	Bar Top & Carpentry	LF	75		
2.08	Lighting & Technology	SF	4640		
2.09	Roofing	SF	3200		
2.10	Floor Finish - Sealed Conc.	SF	4640		
2.11	Railings	LF	180		
2.12	Plumbing Drains	EA	6		
2.13	Doors	EA	0		
2.14	Sponsor Signage	EA	2		
2.15	Dugout Lid	SF	1440		
2.16	Dugout Slab	SF	1440		
2.17	Electrical & Technology	SF	3200		
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	Sub-Total				

NO.	ITEM	UNIT	AREA	COST	TOTAL
RIGHT FIELD CONCESSION/TOILET - PART C					
2.18	Foundations	SF	1008		
2.19	Foundation Excavation	GSF	1008		
2.20	Flatwork	SF	7200		
2.21	Concession Roll Downs	EA	2		
2.22	Concession Equipment	EA	2		
2.23	Roofing	SF	1008		
2.24	Floor Finish - Sealed Conc.	SF	4640		
2.25	Railings	LF	180		
2.26	Plumbing Fixtures/Drains	EA	6		
2.27	Doors	EA	5		
2.28	Sponsor Signage	EA	1		
2.29	Exterior Wall	SF	1584		
2.30	Electrical & Technology	SF	3200		
	Sub-Total				
HARD COST (BRICKS & MORTAR)					
	Design Contingency		5%		
SOFT COSTS - PART C					
2.31	A/E Team		8%		
2.32	Contractor O&P		5%		
2.33	General Conditions		5%		
2.34	Permitting		0%		
2.35	Testing		1%		
	Sub-Total				
FF&E - PART C					
2.36	Refrigerators	EA	6		
2.37	Four Top Seating	EA	12		
PART C GRAND TOTAL					