

SPLOST Project Update		1/9/2015		
<b>CITY SPLOST</b>				
<u>Project</u>	<u>Total Budget</u>	<u>FY 2015 Budget</u>	<u>FY15 Budget Remaining</u>	<u>Project Status</u>
800 MHZ	\$8,000,000	\$27,666	\$0	Complete
Tubman Museum	\$2,500,000	\$0	\$0	Complete
Storm Drainage	\$7,000,000	\$2,204,925	\$370,403	Contract with MWA has been issued to manage all City/County Storm Water for \$1,427,566 for FY 2015. Engineering and construction for projects totalling this amount are underway
Downtown Corridor	\$8,000,000	\$2,907,146	\$627,271	Second Street Vision Block is complete. Engineering for the Connector is underway. Preliminary approval from Norfolk Southern has been received for new bridge at Second Street. Work is expected to begin Feb 2015.
Centreplex	\$5,000,000	\$845,775	\$82,870	Work continues as needed. Significant work has been done on upgrading/repairing HVAC, POS system, roofing, flooring and fiber optic connectivity. Security and lighting upgrades are out for bid
Debt Retirement	\$14,000,000	\$4,868,620	\$3,840,007	
Public Safety Equipment	\$2,500,000	\$0	\$0	
Street Maintenance	\$5,000,000	\$1,567,000	\$1,431,976	Street repairs are proceeding as identified by County Engineer
GMA Lease Pool	\$4,000,000	\$2,071,730	\$1,484,953	
Public Safety Other	\$6,000,000	\$1,398,890	\$146,774	Capital purchases continue on vehicles, radios and software upgrades
Bowden Golf	\$600,000	\$5,847	\$0	
Rose Hill Cemetary	\$300,000	\$134,443	\$33,032	Work proceeds on repairs of walls and sidewalk
Fort Hawkins	\$750,000	\$0	\$0	
<b>COUNTY SPLOST</b>				
<u>Project</u>	<u>Total Budget</u>	<u>FY 2015 Budget</u>	<u>FY15 Remaining Budget</u>	<u>Project Status</u>
Animal Welfare	\$3,409,677	\$2,518,316	\$133,235	Substantial Completeion 12/28/14. Occupancy 2/15
BRAC	\$6,000,000	\$0	\$0	
Economic Development	\$5,900,000	\$3,509,403	\$0	
Courthouse Improvements	\$4,957,795	\$2,662,129	\$2,543,271	RFQ/RFP for Construction Manager at Risk is out for bid. Bids due 3/5/15
Debt Repayment	\$30,674,830	\$9,532,951	\$0	
Fire #109	\$3,331,236	\$276,308	\$30,735	Completed

Fire #110	\$3,966,236	\$2,906,334	\$761,925	Completed
Fire #3	\$3,966,236	\$0	\$0	Chief Riggins identifying property to re-locate firehouse on Shurling Dr
Juvenile Justice Facility	\$7,092,150	\$420,608	\$14,467	Completed
Leased Equipment	\$3,325,170	\$500,000	\$0	
Public Safety Vehicles	\$2,500,000	\$1,618,930	\$338,956	Vehicle purchases ongoing, as requested by Sheriff Davis
Resurface	\$5,000,000	\$1,964,300	\$213,845	Ongoing, as identified by County Engineer
Storm Drainage	\$7,000,000	\$1,130,000	\$310,884	Contract with MWA has been issued to manage all City/County for \$807,215.50 for FY 2015. Engineering and construction for projects totalling this amount are underway
RECREATION				
Recreation Equipment	\$735,860	\$15,044	\$11,489	
Bloomfield	\$2,561,316	\$774,799	\$302,580	Contract for engineering services awarded. Site assessment underway
				Work continues on upgrades to existing facility
Central City Park	\$5,935,509	\$924,573	\$474,983	Contract for engineering services has been awarded. Site assessment underway. This is for Master Planning services
East Macon	\$974,413	\$303,078	\$218,344	Contract for engineering services awarded
				Master Planning and upgrades to include new T-Ball Field and upgrades to existing ballfields and facilities
Filmore Thomas	\$1,483,877	\$152,561	\$83,535	Topographical survey complete. Master planning for new facilities, multi purpose field and walking trails are complete. Community meeting to be held 3/15
Frank Johnson	\$1,286,027	\$228,719	\$79,949	Contract for engineering services awarded. Assessment underway
Freedom Park	\$3,603,183	\$614,161	\$371,140	Contract for engineering services awarded to include Master planning and field upgrades
Henry Burns	\$93,979	\$36,990	\$36,960	
John Drew Tennis Center	\$1,236,564	\$884,369	\$0	Contract for new pro shop awarded. Work commences 2/15. Expected completion 10/15. Tennis Court and Lighting upgrades are complete
Lizella	\$494,626	\$0	\$0	
Mattie Jones Hubbard	\$98,925	\$45,000	\$58	
Memorial	\$2,473,129	\$221,252	\$33,467	Contract for engineering services awarded
				Services to include Master planning and review of programming
North Macon	\$811,186	\$334,613	\$257,737	Significant upgrades to gym are complete. The rest of rec center to be

				upgraded beginning second quarter of 2015
Purchase of Land	\$1,978,503	\$0	\$0	
Rosa Jackson	\$4,345,122	\$233,691	\$0	Contract for engineering services awarded Services include Master planning and review of existing programs
Senior Center	\$1,978,503	\$1,994,428	\$1,969,428	Proposal to locate new Senior Center to Bloomfield Rec Center approved by Commission. Engineering services contracted awarded
Sub South Complex	\$8,124,063	\$125,410	\$0	Contract for engineering services awarded. Site Assessment underway
Tattnall	\$694,626	\$212,875	\$101,365	Tennis building upgrades completed. Work continues on improvements outdoors including observation deck, new landscaping and sidewalks as part of Tattnall Square Park improvements