

OUTSIDE AGENCIES

6/19/2014 amended

Health Services	proposed 6/19
Physical(Health Dept)	\$ 633,400
Mental(Rivers Edge)	\$ 425,000
Indigent Care	\$ 475,000
 Welfare Services	
DFACS-Welfare	\$ 796,000
DFACS Bldg	
DFACS Nurse Teen	\$ 24,000
DFACS Gen Asst	\$ 5,000
DFACS Child Welfare	\$ 25,000
Transit Authority	\$ 2,434,000
Para Transit	\$ 317,000
Citizens Advocacy	\$ 4,455
Meals on Wheels	\$ 43,250
EOC	\$ 45,000
Adult Literacy	
Food Bank	\$ 16,200
burial Services	\$ 40,000
 Community Service	
Regional library	\$ 2,785,700
Book mobile	\$ 10,000
Douglass	\$ 96,000
Museum of Arts and Sciences	\$ 237,500
Tubman Museum	\$ 237,500
Macon Arts Alliance	\$ 37,000
Children's Museum	\$ -
Sports Hall of Fame	\$ 75,000
Centreplex	\$ 800,000
Community Gardens	\$ 2,500
 Industrial and Urban Authority	
Planning and Zoning	\$ 880,900
Urban Development Authority	\$ 48,360
MBC Industrial Authority	\$ 424,600
MBC Industrial Authority(land)	\$ 350,000
Ga Forestry Commission	\$ 7,000
Payne City	\$ 15,000
land Bank	\$ 202,400
Keep Macon Bibb Beautiful	\$ 95,000
21st Century Partnership	\$ 26,000
Historic Hills and Heights	\$ 67,500
Clean Air Commission	\$ 38,000
NewTown Macon	\$ 10,000
Total	\$ 11,729,265