Tuesday, March 11, 2014
OPERATIONS AND FINANCE COMMITTEE

Commissioner Gary Bechtel - Chairman
Commissioner Elaine Lucas - Vice Chairman
Commissioner Larry Schlesinger
Commissioner Scotty Shepherd
Commissioner Virgil Watkins
Charles Coney - Staff Contact

1. Approval of Minutes

Subject A. Approval of the Minutes from the February 25, 2014 Meeting
Meeting Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
Category 1. Approval of Minutes
Access Public
Type Minutes

File Attachments
2-25-2014.pdf (15 KB)

2. Self Insured Certification for Workers Compensation

Subject A. Resolution for Self-Insured Certification for Workers Compensation
Meeting Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
Category 2. Self Insured Certification for Workers Compensation
Access Public
Type Action

File Attachments
3-11-2014 - Self-Insured Certification for Workers Comp.pdf (127 KB)

3. Amend FY 14 Parks and Recreation Budget

Subject A. Ordinance to Amend FY 14 Parks and Recreation Budget for Freedom Park
Meeting Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
Category 3. Amend FY 14 Parks and Recreation Budget
Access Public
Type Action

File Attachments
3-11-2014 - Boxing Coaches.pdf (225 KB)
### 4. Ordinance to Appropriate Funds to the District Attorney’s Office

- **Subject**: A. Appropriate Additional funds to the District Attorney’s Office
- **Meeting**: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
- **Category**: 4. Ordinance to Appropriate Funds to the District Attorney’s Office
- **Access**: Public
- **Type**: Action

File Attachments
- 2-25-2014 - District Attorney Funding.pdf (107 KB)

### 5. Construction Award for Jeffersonville Road at Millerfield Road

- **Subject**: A. Resolution for the Construction Award for Jeffersonville Road at Millerfield road Milling & Resurfacing Project to Reeves Construction
- **Meeting**: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
- **Category**: 5. Construction Award for Jeffersonville Road at Millerfield Road
- **Access**: Public
- **Type**: Action

File Attachments
- 3-11-2014 - 2014 Reichert agreement with Reeves Construction Company for Jeffersonville Road project.pdf (61 KB)

### 6. Recognizing March as Purchasing Month

- **Subject**: A. Recognizing the Month of March as Purchasing Month
- **Meeting**: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
- **Category**: 6. Recognizing March as Purchasing Month
- **Access**: Public
- **Type**: Action

File Attachments
- 3-11-2014 - Purchasing Month.pdf (97 KB)

### 7. Supplemental Budget Requests

- **Subject**: A. Ordinance to appropriate funds for Special Litigation
- **Meeting**: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
- **Category**: 7. Supplemental Budget Requests
- **Access**: Public
- **Type**: Action

File Attachments
- 3-11-2014 - District Attorney Special Litigation.pdf (15 KB)
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<td>B. Ordinance to appropriate funds for requested salary, travel, and dues within Clerk of Superior Court's office.</td>
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<td>C. Ordinance to appropriate Commissary funds for equipment for the jail</td>
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<td>D. Ordinance to appropriate funding to account for outstanding Bibb County and City of Macon Purchase Order balances</td>
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<td>E. Ordinance to appropriate funds for temporary workers in State Court Clerk’s office.</td>
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<td>F. Ordinance to appropriate funding to FY14 budget to account for the 2012 County SPLOST fund</td>
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Subject: G. Ordinance to appropriate funding to FY14 budget to account for the MBC-UDA Bond fund.
Meeting: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
Category: 7. Supplemental Budget Requests
Access: Public
Type: Action
File Attachments
3-11-2014 - 2012 County SPLOST Fund.pdf (34 KB)

Subject: H. Ordinance to appropriate funds to the Airport to secure FAA grants for Taxiway lights
Meeting: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
Category: 7. Supplemental Budget Requests
Access: Public
Type: Action
File Attachments
3-11-2014 - Taxiway Lights.pdf (15 KB)

Subject: I. Ordinance to appropriate funds for uniforms for Facilities Management.
Meeting: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
Category: 7. Supplemental Budget Requests
Access: Public
Type
File Attachments
3-11-2014 - Facility Management Uniforms.pdf (15 KB)

Subject: J. Ordinance to appropriate funds for payment of taxable revenue bonds.
Meeting: Mar 11, 2014 - OPERATIONS AND FINANCE COMMITTEE
Category: 7. Supplemental Budget Requests
Access: Public
Type: Action
OPERATIONS AND FINANCE COMMITTEE

MINUTES

February 25, 2014

The Operations and Finance Committee was called to order at 9:00 a.m. by Commissioner Gary Bechtel.

COMMITTEE MEMBERS PRESENT:

Commissioner Gary Bechtel
Commissioner Elaine Lucas
Commissioner Scotty Shepherd
Commissioner Larry Schlesinger
Commissioner Virgil Watkins

OTHERS PRESENT:

Mayor Robert A. B. Reichert
Mayor Pro Tem Bert Brillins
Commissioner Ed DeFore
Commissioner Mallory Jones
Sheriff David Davis
Dale Walker, County Manager
Charles Coney, Asst. County Manager
Steve Layson, Asst. County Manager
Chris Floore, Assistant to the County Manager
Julie Moore, Assistant to the County Manager
Judd Drake, County Attorney
Shelia Thurmond, Clerk of the Commission
Jean Howard, Asst. Clerk
Janice Ross, Training and Events Coordinator
Stuart Morelli, Asst. County Attorney
Crystal Jones, Asst. County Attorney
Gregory Cline, Purchasing Agent
Don Druitt, Director of EMA

COMMISSIONER ABSENT

Commissioner Al Tillman

NEWS MEDIA:

Anita Oh, 13 WMAZ
Jim Gaines, The Telegraph

VISITORS/GUESTS:

Theron Ussery, SPLOST Advisory Committee
Adrian Harmon, Harmon Builders
Shawn Stafford, Stafford Builders
Adah Roberts
Delorris Harmon, Harmon & Harmon Relators
Gene Dunwody, Dunwody Beeland
Erica Woodford, Superior Court Clerk
Stephanie Woods-Miller, Superior Court Clerk’s Office
Charles Rutland

1. Approval of Minutes

ACTION:

On motion of Commissioner Schlesinger, seconded by Commissioner Shepherd and carried unanimously with Commissioners Bechtel, Watkins and Lucas voting in the affirmative, the minutes of the February 11, 2014 meeting were approved.

2. Resolution Regarding the Office of Small Business Affairs, A Disparity Study and Contracting with Minority and Small Business Enterprises.

Commissioner Bechtel gave the background of this topic. At the last meeting the resolution was approved to form the Office of Small Business Affairs and to hire a Director in the next 60 to 90
days. Commissioner Watkins said that he did not realize at the time that the need for a Disparity Study had been dropped from the resolution. He continued that he believes a disparity study is needed. Commissioners Lucas and Bivins also supported the need for a disparity study at the present time. Mayor Reichert distributed an e-mail and memo that he had received regarding this topic. He stated that this unsolicited e-mail showed that people were watching what the new government was doing in regards to a disparity study. He continued what he would like to see is a consultant be hired to see if a disparity study was needed. Commissioner Shepherd stated that he believed that the move from 2% to 5% for local preference would also help with the hiring of minorities and women. He believes the new government will do the right thing in this manner and should be given the opportunity to prove that it will do right by hiring minorities and women. Commissioner Bivins supports the move to 5% local preference but also believes that more needs to be done. Commissioner Jones stated that the Commissioners are a new group and that it will not be business as usual and he too would like to give the new government the opportunity to prove this. Commissioner Lucas contended that this was back pedaling and that some people will continue to get the business just like in the past.

**ACTION:**

*On motion of Commissioner Lucas, seconded by Commissioner Watkins, the motion to allow the general public to speak on this issue failed three to two with Commissioners Schlesinger, Shepherd and Bechtel casting the dissenting votes.*

Commissioner Watkins continued that he would like to bifurcate the resolutions with Part A being to approve an RFQ for a consultant to conduct a needs assessment for a disparity study.

**ACTION:**

*On motion of Commissioner Schlesinger, seconded by Commissioner Watkins, and carried unanimously with Commissioners Bechtel, Shepherd, and Lucas voting in the affirmative, Part A of the resolution to Request to issue a Request for Qualifications for Consulting Services to Analyze Existing Procurement Practices to Determine if a Disparity Study May Be Necessary was approved.*

**ACTION:**

*On motion of Commissioner Schlesinger, seconded by Commissioner Watkins, and carried unanimously with Commissioners Bechtel, Shepherd, and Lucas voting in the affirmative, Part B of the resolution to Request that Macon-Bibb County Began the Process of Funding and Hiring a Director of the Office of Small Business Affairs; to Provide For the Collection of the Data and Information Necessary to Conduct a Disparity Study and to Provide for Monitoring to Ensure that Minority and Small Business Enterprises are Being Provided Meaningful Opportunities to Contract with Macon-Bibb County was approved.*

3. Request from Sheriff Davis to Accept Macon Communications Proposal for Emergency Equipment

Sheriff Davis addressed the need for the emergency equipment for the seven marked, and eight unmarked cars which includes lights, sirens and radios. These items are normally referred to as Vehicle set up. The $87,089 will come from SPLOST funds.

**ACTION:**

*On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, the request from Sheriff Davis to accept Macon Communications Proposal for Emergency Equipment in the amount of $87,089 was approved.*
4. Supplemental Budget Requests

A. An Ordinance to Fund Position of Assistant Solicitor

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Watkins, and carried unanimously with Commissioners Bechtel, Shepherd, and Lucas voting in the affirmative, the Ordinance to Fund the Position of Assistant Solicitor in the amount of $35,000 was approved.

B. Ordinance for Lake Tobesofkee Improvements

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, the Ordinance to Appropriate $15,000 from Fund Balance to Lake Tobesofkee to Improve the Shoreline Adjacent to the Public Fishing Area as Approved Prior to Consolidation, was approved.

C. An Ordinance for Temporary Assistant Engineer Position

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, the Ordinance to Appropriate $44,000 from Fund Balance Engineering to Fund Temporary Employee Serving as Assistant Engineer as Approved Prior to Consolidation, was approved.

D. Ordinance to Fund Salaries and Benefits for the Director of Small Business Affairs

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, the Ordinance to Appropriate $25,000 from Fund Balance to Fund Salaries and Benefits for the Remainder of 2014 for the Director of Small Business Affairs as Described by the Charter, was approved.

E. Ordinance to Transfer Funds from E-911 to Sheriff's Department

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, the Ordinance to Transfer $311,479 from E-911 to Sheriff's Department to Fund Salaries and Benefits for Communications Positions which were placed in E-911 Budget but Remain in the Sheriff's Department, was approved.
F. Ordinance to Transfer from Commissary Fund to General Fund for LEC

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, the Ordinance to Transfer $182,217 from Commissary Fund to General Fund to Replace Five Air Handlers in the Jail, was approved.

G. Ordinance to Transfer Funds from Fund Balance to the District Attorney's Office for Assistant District Attorney Salaries.

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, this item was tabled due to the unavailability of the District Attorney.

H. Ordinance to Transfer Funds from Fund Balance to Bowden Golf Course for Improvements

**ACTION:**

On motion of Commissioner Schlesinger, seconded by Commissioner Lucas, and carried unanimously with Commissioners Bechtel, Shepherd, and Watkins voting in the affirmative, the Ordinance to Appropriately $30,000 from Fund Balance to Bowden Golf Course to Fund the Repair of Golf Carts was approved.

There being no further business and on motion duly made and seconded, the meeting was adjourned.

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Sheila Thurmond, CCC  
Clerk of the Commission
A RESOLUTION OF THE MACON-BIBB COUNTY COMMISSION TO OBTAIN CERTIFICATION AS A WORKERS' COMPENSATION SELF-INSURER WITH THE GEORGIA STATE BOARD OF WORKERS' COMPENSATION; AND FOR OTHER PURPOSES.

WHEREAS, Bibb County and the City of Macon have combined their governmental entities to form Macon-Bibb County, and

WHEREAS, Bibb County and the City of Macon have operated under self-insurer workers’ compensation plans; and

WHEREAS, Macon-Bibb County wants to continue to maintain self-insurer designation under Georgia State Board of Workers’ Compensation and

WHEREAS, the Macon-Bibb County agrees to abide by all Georgia State Board of Workers’ Compensation laws, rules, and regulations;

NOW, THEREFORE, BE IT RESOLVED by the Macon-Bibb County Commission, and it is hereby so resolved by the authority of the same, that Macon-Bibb County shall operate under a self-insurer workers’ compensation plan.

BE IT FURTHER RESOLVED that the Mayor and the office of risk management for Macon-Bibb County shall be authorized to take any and all action necessary for Macon-Bibb County to obtain self-insurer certification from the Georgia State Board of Workers’ Compensation.

SO RESOLVED this _____ day of ________________, 2014.

______________________________
ROBERT A.B. REICHERT, MAYOR

ATTEST:
______________________________
SHEILA THURMOND, CLERK OF COMMISION

(SEAL)
AN ORDINANCE OF THE MACON-BIBB COUNTY COMMISSION TO AMEND THE FY 2014 PARKS AND RECREATION BUDGET LINE ITEM FOR FREEDOM PARK BE SUPPLEMENTED BY ADDING $16,000 TO FUND FOUR (4) PART TIME BOXING COACHES, FOR A TOTAL OF IN ADDITIONAL FUNDING FOR THE REMAINDER OF FY 2014; AND FOR OTHER PURPOSES.

WHEREAS, the gym at Freedom Park has recently been renovated to serve as a boxing arena; and

WHEREAS, the physiological as well as psychological benefits of boxing are extensive, including increased self-discipline and self-confidence, increased agility, speed, coordination, endurance and strength;

WHEREAS, organized boxing is an opportunity for Macon-Bibb County to curtail street fights by offering the same exertion of strength and energy in a positive and safe way; and

WHEREAS, this resolution will benefit and promote the health, safety, morals and welfare of the citizens of the Macon-Bibb County.

NOW, THEREFORE, BE IT ORDAINED by the Macon-Bibb County Commission, and it is hereby so ordained by the authority of the same that an amended budget change, for Parks and Recreation Department's Freedom Park Account is approved as to add an additional $16,000 to fund the addition of specialized staff to support the new amateur boxing programs for the remaining four months of FY 2014. Said $16,000 shall be moved from the existing Macon-Bibb County fund balance.

BE IT FURTHER ORDAINED that this ABC will allow for hiring of up to four, part-time, seasonal staff to serve as boxing coaches at a maximum rate of $1,000 per month per
coach, who will specialize in amateur boxing, training and management for the remainder of FY 2014.

BE IT FURTHER ORDAINED, that the County Manager is instructed and authorized to draft and enact any necessary documentation to facilitate and implement this Ordinance.

SO ORDAINED this ____ day of _______________, 2014.

ROBERT A. B. REICHERT, MAYOR

ATTEST:

Clerk of the Commission
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE $60,000 FROM FUND BALANCE TO THE DISTRICT ATTORNEY'S OFFICE TO FUND AN INCREASE IN SALARIES FOR ASSISTANT DISTRICT ATTORNEY POSITIONS.

Purpose: To allocate $60,000 to the District Attorney's Office to fund an increase in salaries for Assistant District Attorney Positions.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

BE IT ORDAINED by the Commission of Macon-Bibb County, Georgia, and it is hereby so ordained by the authority of the same that the additional sums of money itemized on the pages to follow, attached hereto as No. 1, for the various operations of Macon-Bibb County be hereby appropriated, and those sums in parentheses are hereby disappropriated for the line item appearing opposite same.

All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this _____ day of __________, 2014.

ROBERT A.B. REICHERT, MAYOR

ATTEST: 
Clerk of Commission
**Macon-Bibb County**  
January 1, 2014 to June 30, 2014  
Budget Amendment

**Date of Request:** 2/21/2014  
**Department:** DA  
**Administrative (check a box)**

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**Transfer To:**

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**Total:** 60,000.00

**Reason for Transfer:**

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**Approvals:**

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**Notes to file:**

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A RESOLUTION OF THE MACON-BIBB COUNTY COMMISSION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH REEVES CONSTRUCTION COMPANY FOR THE JEFFERSONVILLE ROAD AT MILLERFIELD ROAD MILLING AND RESURFACING PROJECT, AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT RESOLVED by the Macon-Bibb County Commission, and it is hereby so resolved by the authority of the same that the Mayor is authorized to execute an agreement with Reeves Construction Company for the Jeffersonville Road at Millerfield Road Milling and Resurfacing Project at a cost of Thirty-Three Thousand Eight-Hundred Sixty-Five and 75/100 ($33,865.75) dollars, subject to review and approval of said agreement by the County Attorney.

SO RESOLVED this ___ day of ____________, 2014.

ROBERT A.B. REICHERT, MAYOR

ATTEST:
Clerk of the Commission
TO: Charles L. Coney, Assistant County Manager, Operations

FROM: Greg Cline, Purchasing Agent

CC: Dave Fortson, Director of Engineering

DATE: 3/6/2014

SUBJECT: Jeffersonville Road at Millerfield Road Milling & Resurfacing Project

Bid Requests were issued to ten (10) local businesses, two (2) of which are Minority Firms, for the Jeffersonville Road at Millerfield Road Milling and Resurfacing Project. This is not a large project and requires a Milling Machine to reduce the height of a road and is a specialized piece of equipment. As such, only one firm offered a Proposal for this Project, Reeves Construction of Macon, Ga. Reeves owns a Milling Machine and that is more cost effective in the formulation of a bid for a small project, as opposed to trying to rent one, as this Project can be completed in one week or less.

Dave Fortson, Director of Engineering, has reviewed the Proposal and is of the opinion that Reeves Construction is a good local company and has a very positive reputation with the Engineering Dept. and recommends acceptance of the Proposal.

My understanding is that it is desired to complete this Project no later than April 30th.

The details of the Proposal are as follows:

- Rough Pavement to be Milled: $10,637.50
- Asphalt (9.5 mm Superpave) 1.5” Thick Overlay: $22,481.25
- Bituminous Tack Coat: $747.00
- Total: $33,865.75

Available to Start: 2-3 Weeks from Notice of Award
Time to Complete Work: 1 Week

Attachments: Bidders & Results Sheets, Bid Request Form that contains Reeves Proposal
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<th>Company</th>
<th>Contact</th>
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<th>Fax</th>
<th>Email</th>
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<tr>
<td>College Park Co, GA</td>
<td>Allen Mason</td>
<td>478-346-5666</td>
<td>478-346-5668</td>
<td><a href="mailto:aamason@collegeparkco.com">aamason@collegeparkco.com</a></td>
<td>Yes</td>
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<tr>
<td>Southern Asphalt Co, Inc</td>
<td>Mark Buckland</td>
<td>404-346-5656</td>
<td>221-456-7455</td>
<td><a href="mailto:markbuckland@atl.net">markbuckland@atl.net</a></td>
<td>Yes</td>
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<tr>
<td>Statewide Construction Co, Inc</td>
<td>Valere Ackephe</td>
<td>478-511-5340</td>
<td>478-416-5341</td>
<td><a href="mailto:johannesbelen@statewide.com">johannesbelen@statewide.com</a></td>
<td>Yes</td>
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<tr>
<td>W.J. Blandford</td>
<td>W.J. Blandford</td>
<td>478-416-5340</td>
<td>478-416-5341</td>
<td><a href="mailto:william@williambladford.com">william@williambladford.com</a></td>
<td>Yes</td>
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<td>W.B. &amp; Sons</td>
<td>Don Hall</td>
<td>706-346-4100</td>
<td>706-346-4101</td>
<td><a href="mailto:donhall@wbands.com">donhall@wbands.com</a></td>
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A RESOLUTION OF THE MACON-BIBB COUNTY COMMISSION TO RECOGNIZE THE MONTH OF MARCH 2014 AS PURCHASING MONTH; AND FOR OTHER PURPOSES.

WHEREAS, the purchasing and materials management professions play a significant role in the efficiency and effectiveness of both the public and private sectors; and

WHEREAS, accomplished purchasing professionals buy products and services by balancing and negotiating the time, price and source; and

WHEREAS, over 600 state, local and federal members provide valuable training and educational services to the Department of Administrative Services and other state agencies in the areas of procurement and materials management; and

WHEREAS, purchasing and material management professionals, through their combined purchasing power, spend billions of dollars every year and have a significant influence upon economic conditions throughout the world; and

WHEREAS, the Georgia chapter of NIGP, Inc., GPAG, and other professional purchasing associations throughout the world engage in efforts during the month of March to inform the public about the important role played by the purchasing profession in business, industry and government; and

WHEREAS, the Macon-Bibb Procurement Department is the central buying agency for Macon-Bibb County, and has consistently provided excellent service to both the Macon-Bibb County Government and the community;
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE $500,000 FROM FUND BALANCE TO SUPERIOR COURT TO FUND SPECIAL LITIGATION OCCURING PRIOR TO JUNE 30, 2014.

Purpose: To appropriate funds to fund special litigation.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

BE IT ORDAINED by the Commission of Macon-Bibb County, Georgia, and it is hereby so ordained by the authority of the same that the additional sums of money itemized on the pages to follow, attached hereto as No. 1, for the various operations of Macon-Bibb County be hereby appropriated, and those sums in parentheses are hereby disappropriated for the line item appearing opposite same.

All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this _______ day of ______________, 2014.

ROBERT A.B. REICHERT, MAYOR

ATTEST:

                     Clerk of Commission
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA
TO APPROPRIATE $14,600 FROM FY 2014 GENERAL FUND BALANCE TO CLERK
OF SUPERIOR COURT TO FUND SALARY, DUES, AND TRAVEL.

Purpose: To appropriate funds for requested salary, travel, and dues within Clerk of
Superior Court’s office.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a
budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having
become effective January 1, 2014 and having been amended by Mayor and Commission from
time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the
affairs of the City and to implement the policies of the governing body.

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hereby so ordained by the authority of the same that the additional sums of money itemized on
the pages to follow, attached hereto as No. 1, for the various operations of Macon-Bibb County
be hereby appropriated, and those sums in parentheses are hereby disappropriated for the line
item appearing opposite same.

All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this ______ day of ____________, 2014.

ROBERT A.B. REICHERT, MAYOR

ATTEST:
Clerk of Commission
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE $3,800 FROM COMMISSARY FUND BALANCE TO PROVIDE EQUIPMENT FOR THE JAIL.

Purpose: To appropriate Commissary funds for equipment for the jail.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

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All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this ______ day of ______________, 2014.

__________________________
ROBERT A.B. REICHERT, MAYOR

ATTEST:

Clerk of Commission
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE (SEE ATTACHED EXHIBIT "A") FROM FUND BALANCES TO THE FOLLOWINGS FUNDS TO ACCOUNT FOR OUTSTANDING PURCHASE ORDERS FROM BIBB COUNTY AND CITY OF MACON.

Purpose: To appropriate funding to account for outstanding Bibb County and City of Macon PO balances.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

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All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this _____ day of __________, 2014.

ROBERT A.B. REICHERT, MAYOR

ATTEST:

Clerk of Commission
## Purchase Order Balance

### Exhibit A

3/7/2014

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<tr>
<th>City of Macon</th>
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<tr>
<td>General Fund</td>
<td>$ 141,145.88</td>
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<tr>
<td>CIP</td>
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<tr>
<td>SPLOST 2012</td>
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<tr>
<td>Solid Waste</td>
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<td>Airport</td>
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<tr>
<td>IT</td>
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<td><strong>Total</strong></td>
<td><strong>$ 1,786,213.58</strong></td>
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<table>
<thead>
<tr>
<th>Bibb County</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Recreation Fund</td>
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<tr>
<td>Fire Fund</td>
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<tr>
<td>Commissary Fund</td>
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<td>Capital Improvement</td>
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<td>SPLOST 2012</td>
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<td>MBCUDA Project Fund</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$ 9,251,498.89</strong></td>
<td></td>
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</table>
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE $3,500 FROM FY 2014 GENERAL FUND BALANCE TO STATE COURT CLERK OFFICE FOR TEMPORARY WORKERS.

Purpose: To appropriate funds for temporary workers in State Court Clerk's office.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

BE IT ORDAINED by the Commission of Macon-Bibb County, Georgia, and it is hereby so ordained by the authority of the same that the additional sums of money itemized on the pages to follow, attached hereto as No. 1, for the various operations of Macon-Bibb County be hereby appropriated, and those sums in parentheses are hereby disappropriated for the line item appearing opposite same.

All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this ______ day of ____________, 2014.

__________________________________________
ROBERT A.B. REICHERT, MAYOR

ATTEST:
________________________
Clerk of Commission
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE $1,245,881 FROM 2012 SPLOST FUND BALANCE TO ACCOUNT FOR ACTIVITY IN FY 2014.

Purpose: To appropriate funding to FY 2014 budget to account for the 2012 County SPLOST fund.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

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All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this ______ day of ____________, 2014.

______________________________
ROBERT A.B. REICHERT, MAYOR

ATTEST:
Clerk of Commission
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<td>Department 15900 - Administrative Totals</td>
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<td>2601 - Juv Crt Complex</td>
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<td>6181 - Rec Facilities</td>
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<td>607 - Central City Park</td>
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<td>6181 - Rec Facilities</td>
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</tr>
<tr>
<td>79000.000</td>
<td>Contingencies</td>
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<tr>
<td>605 - Total Supplemental</td>
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<td>$1,245,680.32</td>
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</table>
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE (SEE ATTACHED EXHIBIT "A") FROM MBC-UDA 2013 BOND FUND BALANCE TO CREATE FY 2014 BUDGET.

Purpose: To appropriate funding to FY 2014 budget to account for MBC-UDA Bond fund.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

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All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this _____ day of _____________, 2014.

______________________________
ROBERT A.B. REICHERT, MAYOR

ATTEST:
Clerk of Commission
### MBCUDA Bond

#### Exhibit A

<table>
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<th>Project</th>
<th>Budget Remaining</th>
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<tr>
<td>Fire Station</td>
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<td>Sears Building</td>
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</tr>
<tr>
<td>Tobaccoe</td>
<td>$2,350,000.00</td>
</tr>
<tr>
<td>Downtown improvements</td>
<td>$2,787,500.00</td>
</tr>
<tr>
<td>East Macon improvement</td>
<td>$2,787,500.00</td>
</tr>
<tr>
<td>Issuance Cost</td>
<td>$283,583.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$13,233,583.00</strong></td>
</tr>
</tbody>
</table>
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE $13,000 FROM FY 2014 GENERAL FUND BALANCE TO THE FY 2014 AIRPORT FUND TO PROVIDE FOR THE MATCH AMOUNT TO SECURE AN FAA GRANT FOR "TAXIWAY LIGHTS."

Purpose: To appropriate funds to the Airport to secure FAA grants for "Taxiway lights."

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

BE IT ORDAINED by the Commission of Macon-Bibb County, Georgia, and it is hereby so ordained by the authority of the same that the additional sums of money itemized on the pages to follow, attached hereto as No. 1, for the various operations of Macon-Bibb County be hereby appropriated, and those sums in parentheses are hereby disappropriated for the line item appearing opposite same.

All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this _____ day of ____________, 2014.

ROBERT A.B. REICHERT, MAYOR

ATTEST: ____________________________
Clerk of Commission
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA TO APPROPRIATE $7,700 FROM FY 2014 GENERAL FUND BALANCE TO FACILITIES MANAGEMENT TO PROVIDE FOR UNIFORM PURCHASES.

Purpose: To appropriate funds for uniforms for Facilities Management.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having become effective January 1, 2014 and having been amended by Mayor and Commission from time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the affairs of the City and to implement the policies of the governing body.

BE IT ORDAINED by the Commission of Macon-Bibb County, Georgia, and it is hereby so ordained by the authority of the same that the additional sums of money itemized on the pages to follow, attached hereto as No. 1, for the various operations of Macon-Bibb County be hereby appropriated, and those sums in parentheses are hereby disappropriated for the line item appearing opposite same.

All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this _____ day of ___________, 2014.

ROBERT A.B. REICHERT, MAYOR

ATTEST:

Clerk of Commission
AN ORDINANCE OF THE COMMISSION OF MACON-BIBB COUNTY, GEORGIA
TO APPROPRIATE $2,250 FROM FY 2014 GENERAL FUND BALANCE TO DEBT
SERVICE TO PAY TAXABLE REVENUE ON THE 2007 UDA BOND (COVENTION
CENTER HOTEL PROJECT)

Purpose: To appropriate funds for payment to taxable revenue bonds.

WHEREAS, Commission did by ordinance on the 31st of December, 2013, adopt a
budget for the operation of the City Functions for Fiscal Year 2014, said ordinance having
become effective January 1, 2014 and having been amended by Mayor and Commission from
time to time as necessary; and

WHEREAS, various supplemental budget adjustments are necessary to conduct the
affairs of the City and to implement the policies of the governing body.

BE IT ORDAINED by the Commission of Macon-Bibb County, Georgia, and it is
hereby so ordained by the authority of the same that the additional sums of money itemized on
the pages to follow, attached hereto as No. 1, for the various operations of Macon-Bibb County
be hereby appropriated, and those sums in parentheses are hereby disappropriated for the line
item appearing opposite same.

All ordinances or parts thereof in conflict with this provision are hereby repealed.

SO ORDAINED this _____ day of ______________, 2014.

__________________________
ROBERT A.B. REICHERT, MAYOR

ATTEST: ______________________________
       Clerk of Commission